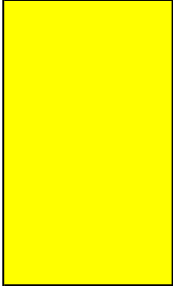
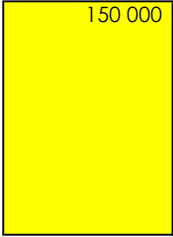


# STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT 2025/26 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
	R	
<b>1. Projects</b>	-	0.0%
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
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<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<i>Specify Project</i>		
<b>2. Capital Expenditure (PPE)</b>	150 000	100.0%
CCTV / LPR Cameras		
Computer Equipment		
Fence / Wall		
Office Equipment		
Office Furniture		
Plant and Equipment		
Vehicles		
<i>Specify Other Asset Class</i>		
<i>Specify Other Asset Class</i>		
<i>Specify Other Asset Class</i>		
<i>Specify Other Asset Class</i>		
<b>TOTAL EXPENDITURE</b>	150 000	100.0%