

**ITEM NUMBER: C 24/03/23**

***RECOMMENDATION FROM THE EXECUTIVE MAYOR: 22 MARCH 2023***

**MC 49/03/23 APPLICATION TO EXTEND THE TERM OF THE STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT (SICID) FROM 1 JULY 2023 TO 30 JUNE 2028 (LSU P2119)**

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 15 of the Special Rating Area By-law, 2012, as amended, the extension of the Stikland Industrial City Improvement District (SICID) term from 1 July 2023 to 30 June 2028.
- (b) Council approve the SICID's new 5-year Business Plan for the period 1 July 2023 to 30 June 2028.
- (c) Council imposes the levying of an additional rate on properties in the SICID from 1 July 2023 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

## REPORT TO MAYCO AND COUNCIL

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1. **ITEM NUMBER: MC 49/03/23**

2. **SUBJECT:**

**APPLICATION TO EXTEND THE TERM OF THE STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT (SICID) FROM 1 JULY 2023 TO 30 JUNE 2028**

*AANSOEK OM DIE TERMYN VAN DIE STIKLAND-INDUSTRIA-STADSVERBETERINGSDISTRIK (SICID) VAN 1 JULIE 2023 TOT 30 JUNIE 2028 TE VERLENG*

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LWESIXEKO SASESTIKLAND (SICID) UKUSUSELA NGOWO1 KWEYEKHALA 2023 UKUYA KOWAMA30 KWEYESILIMELA 2028**

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**RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 2 MARCH 2023 (SPE 16/02/23)**

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 15 of the Special Rating Area By-law, 2012, as amended, the extension of the Stikland Industrial City Improvement District (SICID) term from 1 July 2023 to 30 June 2028.
- b) Council approve the SICID's new 5-year Business Plan for the period 1 July 2023 to 30 June 2028.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SICID from 1 July 2023 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA  
ENGAMABALA NOKUSINGQONGILEYO: 2 EYOKWINDLA 2023 (SPE  
16/02/23)**

Azgunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 15 loMthetho kaMasipala ongoMmandla ongeeRhafu eZizodwa wango 2012 njengoko ulungisiwe, ukwandiswa kwexesha lokusebenza kweSithili sokuPhuculwa kweSixeko saseStikland Industrial (SICID) ukususela ngowo1 kweyeKhala 2023 ukuya kowama30 kweyeSilimela 2028.
- b) IBhunga maliphumeze isiCwangciso seNdlela yokuSebenza seminyaka emihlanu seSICID kwisithuba esisusela ngowo1 kweyeKhala 2023 ukuya kowama30 kweyeSilimela 2028.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelekileyo kwiiopropati ezikummandla weWID ukususela ngowo1 kweyeKhala 2023, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE  
BEPLANNING EN OMGEWING : 2 MAART 2023 (SPE 16/02/23)**

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede, 2012, soos gewysig, die verlenging van die Stikland-Industria-stadsverbeteringsdistrik (SICID) se termyn van 1 Julie 2023 tot 30 Junie 2028, goedkeur.
- b) Die Raad die SICID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2023 tot 30 Junie 2028, goedkeur.
- c) Die Stad Kaapstad die heffing van 'n bykomende tarief op eiendomme in die SICID van 1 Julie 2023 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, vanaf 1 Julie 2023 oplê.

**1. ITEM NUMBER      SPE 16/03/23**

**2. SUBJECT**

**APPLICATION TO EXTEND THE TERM OF THE STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT (SICID) FROM 1 JULY 2023 TO 30 JUNE 2028**

**AANSOEK OM DIE TERMYN VAN DIE STIKLAND-INDUSTRIA-STADSVERBETERINGSDISTRIK (SICID) VAN 1 JULIE 2023 TOT 30 JUNIE 2028 TE VERLENG**

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LWESIXEKO SASESTIKLAND (SICID) UKUSUSELA NGOWO1 KWEYEKHALA 2023 UKUYA KOWAMA30 KWEYESILIMELA 2028**

**P2119**

**3. DELEGATED AUTHORITY**

In terms of Section 15 of the Special Rating Area By-law, 2012, as amended

This report is FOR DECISION BY

**Committee name**

The Executive Mayor together with the Mayoral Committee (MAYCO)

Council

**4. DISCUSSION**

The Stikland Industrial City Improvement District (SICID), in Bellville was established in 2013 and is now applying for their third term as the current term expires on 30 June 2023.

In terms of Section 15 of the Special Rating Area By-law - promulgated as per Provincial Notice No.7015/2012 as amended (SRA By-law), Council received an

application to extend the term of the SICID from 1 July 2023 to 30 June 2028 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with an 8.8% increase in the additional rates required to fund the budget in the first year and increases in the outer years of 8.3%, 8.3%, 8.2% and 8.2% without compromising service delivery.

The SICID budget is funded by the property owners and collected by the City in a sustainable manner as additional rates. This is as per the Municipal Property Rates Act (MPRA) section 22, which facilitates some cross subsidisation as contributions are proportionately based on property values. The additional rates are modelled and capped to ensure affordability and sustainability in continued service delivery.

Chapter 1 of the SRA By-law requires that property owners are included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 26 October 2022 was advertised in two daily newspapers on 30 September 2022 and a notice with the agenda was sent to all property owners (refer annexure C). The term extension formed part of the agenda of the AGM and all relevant documents were made available through the SICID website to all property owners.

The term extension as per the new SICID Business Plan (1 July 2023 to 30 June 2028) was supported and unanimously approved by the members of the SICID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

Annexure E includes the email sent to all relevant Service Departments requesting them to review the new Business Plan to ensure service delivery alignment in terms of the IDP as well as their comments received below:

Social Development & Early Childhood Development:

I have considered the input in the attached business plan with particular reference to “Social Development”. The approach as outlined is supported.

Metropolitan Police Services – CCTV and Radio:



implications.

POPIA Compliance

Yes

It is confirmed that this report has been checked and considered for POPIA compliance.

## 5. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 15 of the Special Rating Area By-law, 2012, as amended, the extension of the Stikland Industrial City Improvement District (SICID) term from 1 July 2023 to 30 June 2028.
- b) Council approve the SICID's new 5-year Business Plan for the period 1 July 2023 to 30 June 2028.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SICID from 1 July 2023 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede, 2012, soos gewysig, die verlenging van die Stikland-Industriestadsverbeteringsdistrik (SICID) se termyn van 1 Julie 2023 tot 30 Junie 2028, goedkeur.
- b) Die Raad die SICID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2023 tot 30 Junie 2028, goedkeur.
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Azigu nyaziswanga: isiqqibo seseBhunga:

Kundululwe ukuba:

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**ANNEXURES**

- Annexure A: Application letter
- Annexure B: SICID Business Plan for the period 1 July 2023 to 30 June 2028
- Annexure C: AGM advertisements and notice with the agenda
- Annexure D: SICID AGM draft minutes
- Annexure E: Service Departments email

**FOR FURTHER DETAILS CONTACT**

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF NO	Spatial Planning and Environment-Urban Regeneration(000000522344)



SAP Business Client

Case Display: Spatial Planning and Environment-Urban Regeneration(0000)

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Documents (eAgenda) Notes Approval Impacts Process Route Status Hist. Log

Approval

Item	Docs	Approval Type	Section	Approval	Approver	Long name	Last Changed On	eAgenda Comment
1	Business	Author		Approved	JJOUBERT	JOEPIE JOUBERT	16.02.2023 14:46:2	Approved
2	Business	Director/Directorate Support Manager		Approved	JJOUBERT	JOEPIE JOUBERT	16.02.2023 14:51:3	Approved
3	Business	Executive Director		Approved	RMCGAFFIN	Robert McGaffin	17.02.2023 07:29:4	
4	Business	Legal Compliance		Approved with C	JHOLT1	Joan Mari Holt	21.02.2023 13:20:1	Certified as legally
5	Business	17		Approved	MCASSIEM5	Mogamat Cassiem	22.02.2023 16:05:0	

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**APPLICATION LETTER  
FOR EXTENSION OF THE CID TERM**

Attention: Mr J Joepie

Directorate: Spatial Planning and Environment  
Department: Urban Regeneration  
Branch: City Improvement Districts  
City of Cape Town  
8th Floor  
12 Hertzog Boulevard  
CAPE TOWN  
8000

**26 November 2022**

Dear Sir,

**RE: Application for the extension of term of the Stikland Industrial City Improvement District (the "SICID")**

1. The Stikland Industrial City Improvement District NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 2023 – 2028.
2. This application is made to Council in terms of Section 15(b) of the City of Cape Town's: Special Rating Areas By-Law, 2012, as amended (the "*By-law*"), read together with the City of Cape Town's: Special Rating Areas Policy, 2017.
3. The strategic focus areas of the new Business Plan are:
  - 3.1. Improving Public Safety;
  - 3.2. Maintaining and cleaning of public areas including, but not limited to cleaning of road verges and illegal dumping;
  - 3.3. Environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces; and
  - 3.4. Promoting social and economic development in an environmentally sustainable manner;

- 3.5. Managing the SICID in an efficient and cost effective manner which facilitates accountability to the community.
  
4. In support of the application, the following compulsory documentation is attached:
  - 4.1. The new Business Plan (Motivation report, Implementation plan and Budget), marked "B";
  - 4.2. Advertisements and notices of the AGM, marked "C"; and
  - 4.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of:
    - the new 5-year Business Plan; and
    - to continue for a further 5-years.

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully,



---

Gene Lohrentz  
Manager

# STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT BUSINESS PLAN

1 JULY 2023 – 30 JUNE 2028



Prepared by:

Stikland Industrial City Improvement District NPC  
(NPC Reg. No. 2013/068856/08)  
10D Kouga Street, Stikland Industrial  
Tel: 021 565 0901  
Email: [info@stiklandcid.co.za](mailto:info@stiklandcid.co.za)  
Website: [www.Stiklandcid.co.za](http://www.Stiklandcid.co.za)

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## A. MOTIVATION REPORT

### Introduction

The Stikland Industrial City Improvement District (SICID) was formally established in 2013 providing supplementary public safety, urban maintenance, and urban cleaning services in close cooperation with the various City Departments as well as South African Police Services (SAPS). This Business Plan is in support of the second renewal of the initial Business Plan as the SICID aims to extend its work into a third five-year term.

The formation of the SICID in April 2013 enabled the establishment of a statutory body to manage and implement additional public safety and urban management operations in addition to those services provided by the City of Cape Town. The property owners from the area paid an additional rate to fund additional services for that specific area as set out in this business plan. The additional services included the provision of additional public safety, cleaning services, maintenance and/or upgrading of the urban public environment and/or infrastructure and social services that addresses social issues in the area.

With its second term renewal imminent, the SICID is positioning itself to address the ongoing issues impacting the area, noting that further developments in the area will increase the potential for urban infrastructure damage, traffic congestion, littering and increased opportunities for crime that may impact the entire area. In light of these challenges, the SICID aims to continue to motivate property owners to enhance their investments and work closely with the SICID and the City of Cape Town.

The continued improvements and upgrades proposed in this business plan are funded by an additional rate levied on non-residential rateable property located within the SICID.

<b>Company:</b>	Stikland Industrial City Improvement District NPC (SICID)		
<b>Registered Office:</b>	Unit D, 10 Kouga Street, Stikland Industria		
<b>SICID Board:</b>	Kurt Gouwsventer	-	Asset Point Real Estate
	Hennie Botha	-	Kontra Signs
	Juan Du Toit	-	Superior Forklift Hire
<b>Auditor:</b>	C2M Chartered Accountants		
<b>Accountant:</b>	Nicolene Cooke's Accounting Services		
<b>Company Secretarial Duties:</b>	C2M Chartered Accountants		
<b>SICID Management Company:</b>	Geocentric Urban Management Pty Ltd		

No 2 12th Street  
Elsies River Industrial  
7490  
info@geocentric.co.za  
www.geocentric.co.za  
021 565 0901

<b>Contact Details:</b>	CID Manager	062 883 7045
	Control Room	021 565 0900
	Email	info@stiklandcid.co.za
	Website	www.stiklandcid.co.za

SICID Area

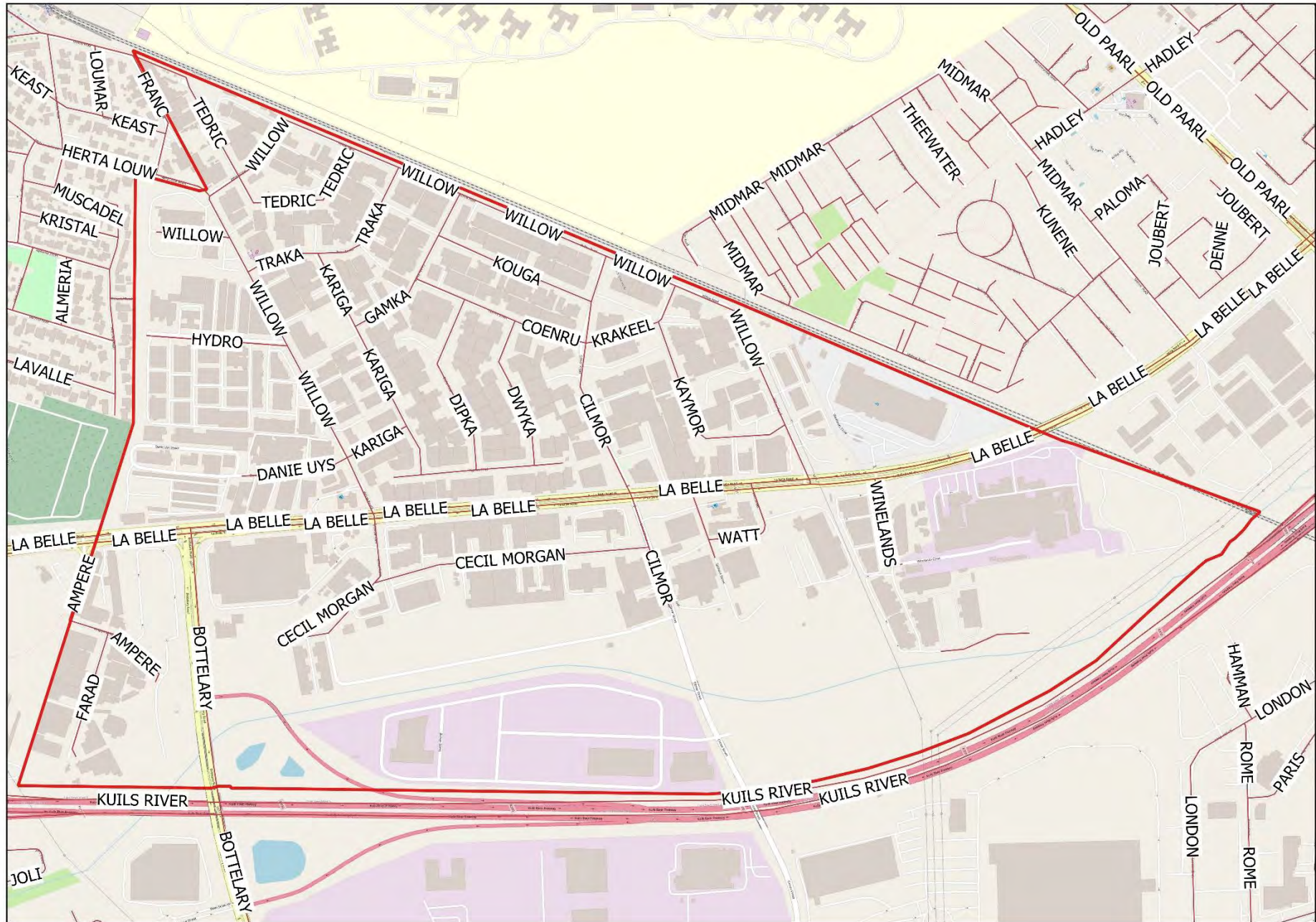
**Northern Boundary** – Along the railway line from La Belle Road to the western boundary of the R300 road reserve.

**Eastern Boundary** – Along the western boundary of the R300 road reserve southwards to the intersection of the R300 and the boundary of property 20944 in Farad Street.

**Southern Boundary** – From property 20944 in Farad Street along the southern boundary of all properties in Farad Street to Ampere Street and the intersection with La Belle Road.

**Western Boundary** – From the intersection of La Belle Road and Strand Road along La Belle Road to the property boundary of property 39145 extending westward to meet up with Herta Louw Street and along Herta Louw Street to Willow Road and then extending westward along the northern boundary of property 69 to the intersection with the railway line. The boundary then follows Willow Road to the intersection with La Belle Road and along La Belle Road up to the crossing with the railway line.





## **SICID Mission**

It is the mission of the SICID to create an accessible and inviting industrial area attractive and safe for workers, visitors and clients alike.

## **SICID Vision**

The vision of the SICID is to maintain a safe, clean, well-managed industrial area that attracts and retains industrial and retail business operators.

## **SICID Goals**

- Improve Public Safety significantly by proactive visible patrolling and cooperation with existing SAPS and City of Cape Town Law Enforcement efforts as well as other security service providers in the area.
- Maintaining a safe and clean public environment by addressing issues of maintenance and cleaning of streets, pavements and public spaces.
- Manage existing and new public infrastructure for the future benefit of all the users of the area.
- Protect property values.
- Attract new investment to the area.
- Support and promote social responsibility in the area.
- The sustained and effective management of the SICID area.

The core values of the SICID are focussed on the delivery of supplementary municipal services to the community of property and business owners and those that work and visit the industrial area. The Board and the appointed management entity and service providers aim to deliver these services in a cost-effective and sustainable manner. This requires consistent evaluation of the performance of the service providers and the execution of the day-to-day business of the SICID in a transparent and accountable manner. Typically, this is achieved through:

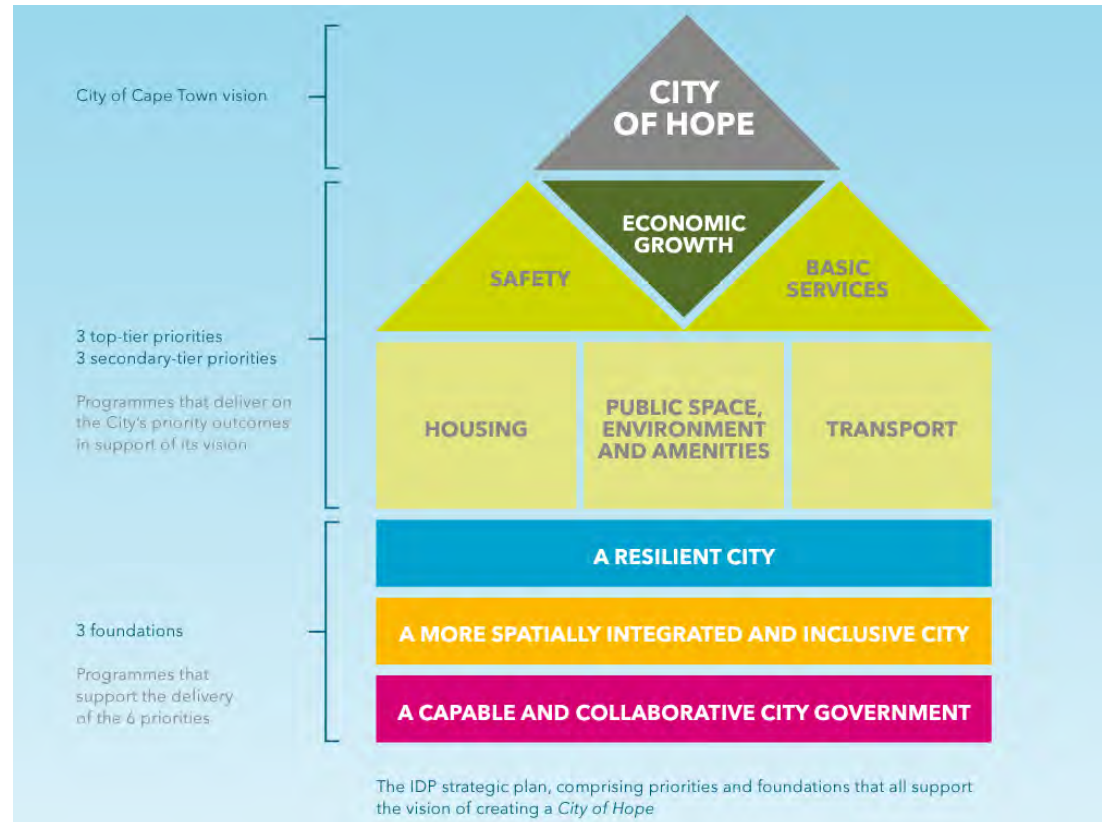
- rigorous reporting to the Board of Directors and the City of Cape Town,
- facilitation of local community participation in board meetings and members' meetings of the CID company,
- proper accounting and financial reporting that meet auditing standards,
- the submission of annual reports to the local community and,
- publication of all relevant documentation online.

## Consistency with Integrated Development Plan (IDP)

### Introduction

The IDP of the City rests on 3 foundations, 3 second-tier priorities and 3 top-tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The SICID's supplementary services are consistent with the City's IDP objectives with specific reference to the following programmes:

- Safety.** The Public Safety plan supports effective Law Enforcement to make communities safer and this is supported using technology such as CCTV. The Public Safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.
- Economic Growth.** The SICID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban management, and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities. A well-maintained and managed area stimulates investment and SICID therefore directly supports further economic growth.
- Cleaning and the environment.** The SICID urban cleaning, maintenance, and recycling plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability. The waste minimisation and cleaning activities provided as a supplementary service further enhances the basic services provided by the City.





- **Urban Maintenance.** The SICIDs urban maintenance work also supports Objective 13 in the IDP through the maintenance of road and associated infrastructure thereby creating a better environment for pedestrians, cyclists, and vehicles alike.
- **Social Development.** The SICID supports the City's Social Upliftment Strategies to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities.

Each of these priorities and objectives are considered within each of the main service areas of the SICID business plan and highlighted in each section.

## Proposed Services

In order to address the ongoing needs of the area the SICID will continue to address six main focus areas namely:

- a) The management of the SICID operations.
- b) The provision of public safety and security measures in the public areas only.
- c) The cleaning, greening and maintenance of the public spaces in the area.
- d) In cooperation with the relevant City of Cape Town departments, actions will be taken to address and monitor urban management issues related to the public infrastructure in the SICID;
- e) Through constructive partnerships with all the role-players in the SICID a recycling initiative will be implemented to improve the sustainability of the businesses and potentially create employment opportunities and social upliftment in the area; and
- f) Marketing and promotional efforts will be undertaken to promote the SICID as a well-managed and functioning business and residential node.

### Improving Public Safety

In order to improve safety and security the SICID will retain and improve its comprehensive and integrated public safety plan for the area in conjunction with an appointed service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area
- City of Cape Town Safety and Security Directorate
- Community organisations
- Other stakeholders

The SICID initiative and the inherent security situation of the area requires the deployment of public safety patrol officers to adequately secure the public areas. Such a deployment can be expensive to implement and therefore the focus of the public safety plan is on patrols through roaming vehicles, public safety patrol officers on foot and public safety patrol officers on motorcycles with the highest number of resources deployed during day-time operations between 06:30 and 17:30 when most businesses are operational in the area. Considering the contributions from other stakeholders such as SAPS and safety and security efforts from the City of Cape Town the following public safety and security plan is proposed for the SICID. This plan involves the deployment of Public Safety Patrol Officers (similar to the concept of Neighbourhood Safety Ambassadors) and an extensive public CCTV surveillance system to provide a reassuring presence on streets 7 days a week.

#### Public Safety Patrol Officers

The public safety patrol officers are brightly uniformed ambassadors that help to maintain an inviting and comfortable experience by serving as additional “eyes and ears” for local law enforcement agencies. They are the face of the area. Typically, they get to know their neighbourhood and community very well and often serve as a first point of contact for emergency needs, help law enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility. Public Safety Patrol Officers are equipped with two-way radios and walk or patrol the area at key times of the day. They become an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of SAPS and the local authority law enforcement. A small group of well-trained public safety patrol officers have proven to be very successful in securing an area through active engagement with all people in the precinct. Additional training of patrol officers is required to become knowledgeable on issues such as public safety and reporting, first aid and first-responder training, communication skills and homeless outreach services. Beyond basic training, the Public Safety Patrol Officers develop a keen awareness and information of specific neighbourhood safety issues including drug trade, gang presence, poverty, social issues, criminal activity and behaviour. If required patrol officers also provide walking escorts to people entering businesses early or staff leaving work late or elderly and vulnerable people feeling insecure.

The current public safety plan includes two (2) public safety patrol officers on motorcycles and two (2) public safety patrol officers on foot deployed in the SICID, Monday to Friday between 06:30 and 17:30. When specific operations are underway, the SICID mobile public kiosk will serve as a public contact point within the SICID and serve as a reporting point for the patrol officers. In addition, the area will be patrolled by two (2) public safety patrol vehicles on a 24 hour/7 days a week basis. The public safety deployment will be supported by a comprehensive radio and communications network linked to a supporting control room to be supplied by the service provider.



The public safety plan includes

- 2 x public safety officers on foot patrolling the area, Monday – Friday during the day-time (06:30 – 17:30).
- 2 x public safety patrol officers on motorcycles patrolling the area, Monday – Friday during the day-time (06:30 – 17:30).
- 2 x public safety patrol vehicles patrolling the area on a 24/7 basis.
- Radio communications network.
- Centralised Control Room with CCTV monitoring.
- CCTV camera network comprising of Pan Tilt Zoom (PTZ), Static Artificial Intelligence (AI) and Licence Plate Recognition (LPR) cameras and monitoring.

#### Assistance from the City of Cape Town

The SICID will further enhance its public safety initiative through close cooperation with the Safety and Security Directorate of the City of Cape Town to link in with their initiative to support a safer public environment. This effort will be focused on utilising the services of a hired Law Enforcement Officer from the City of Cape Town to work with the public safety officers in the area from Monday to Friday.

#### CCTV Surveillance Project

The budget and business plan also incorporates the continuation of the CCTV surveillance programme whereby the initial capital expenditure for the implementation of strategically placed surveillance cameras have been completed and the current network of cameras will be maintained over the next 5 years. The SICID has 13 Pan-Tilt-Zoom, three static, 15 Artificial Intelligence and 4 Licence Plate Recognition cameras in place. Future expansion includes the placement of 4 additional LPR cameras at the entrances to the area depending on the future requirements to monitor vehicle details. The cameras assist in acting as a deterrent and assist in the monitoring of areas that are difficult to or less frequently patrolled by public safety patrol officers on motorcycles and patrol vehicles. The cameras also assist in directing patrollers to specific problems when detected.



### Operational security forum

In order to facilitate an integrated approach, the SICID will continue to participate in the safety and security forum in association with the appointed security service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area
- City of Cape Town Safety and Security Directorate
- Community organisations
- Other stakeholders

This forum encourages the involvement of members of the SICID, property owners, tenants, businesses and representatives of the above-mentioned organisations. Operational and response protocols are governed and decided upon at an operational forum convened to oversee safety and security initiatives within the area. This forum serves to share pertinent crime information as well as trends or emerging threats. The forum should ideally be attended by the following stakeholder groups:

- The preferred private security service provider – employed by the Improvement District
- The cleansing supervisor of the Improvement District
- The local SAPS Commander
- Metropolitan Police Services
- Law Enforcement Services
- Traffic Services
- A representative of the Community Policing Forum and Neighbourhood Watch
- Representatives of other private security companies operating within the area.

### Perimeter security and security applications

Existing property owners and businesses should be encouraged to improve existing security applications on their property. This includes initiatives to encourage property owners and businesses to secure their perimeters as the SICID public safety service provider may only operate in the public space.

The public safety services as planned is in support of the IDP, directly supporting the top-tier priorities of Safety, Economic Development and Basic Services. The envisioned public safety services support Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

The budget for the provision of Public Safety is R 3 708 000 or 59% of the annual budget of Year 1 of the Business Plan. The cost of the proposed public safety service during the five-year term is summarized below.

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
R 3 708 000	R 4 004 640	R 4 325 011	R 4 671 012	R 5 044 693	R 21 753 356

## Area Cleaning and Urban management

Most established Improvement Districts have appropriate budgets available to deploy the services of a dedicated public cleaning service provider to provide the supplementary or additional cleaning services required in their areas. To establish the most effective cleaning plan the strategy will support existing waste management services, identify specific management problems and areas and assist in developing additional waste management and cleaning plans for the area.

The plan will be executed by using a small team to:

- Decrease waste and grime in the area through a sustainable cleaning programme.
- Provide additional street sweeping, waste picking and additional refuse collection in all the public areas.
- Removal of illegal posters, graffiti and stickers from non-municipal infrastructure.

Urban infrastructure will be improved by:

- Continuing to identify and monitor the status of public infrastructure such as roads, pavements, streetlights, road markings and traffic signs.
- Coordinating actions with the relevant City of Cape Town's departments to address infrastructure defects. This will be done through specific liaison with departments and officials in addition to the reporting and monitoring of repairs identified by the CID Manager.



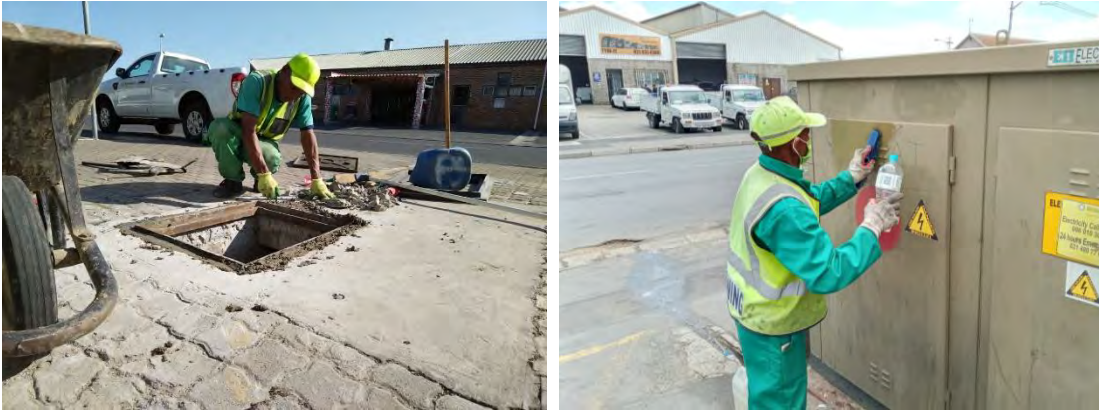


- As a base level of repair and reinstatement has been achieved the SICID team will implement local actions to correct minor issues.

In addition, the urban management team will in consultation with the relevant City Departments assist with:

- Graffiti removal from non-municipal infrastructure where possible.
- Removal of illegal posters and pamphlets from public spaces and non-municipal infrastructure as noted in the SICID Implementation Plan Program 4.
- Painting of road markings and correction of road signs.
- Greening, tree pruning and landscaping.
- Kerb, bollard and paving reinstatements.
- Storm water drain cleaning where required.





The cleaning contingent will deploy the team in various areas and rotate through the SICID. Team members can be recruited from homeless people seeking gainful employment and training can be facilitated to improve their skills and potential utilisation. The cleaning and urban maintenance team includes:

- 8 x urban management workers per day which includes an urban management supervisor
- The shifts will be run Monday to Friday from 08:30 to 16:30

The following equipment will be required:

- General cleaning equipment such as spades, picks, etc.
- General maintenance tools such as scrapers, paint brushes, spanners etc.
- Materials such as paint, cement, cold asphalt and cleaning materials such as plastic bags which will be acquired as needed and within budgetary limitations.

Recycling Initiative

The City of Cape Town’s Waste Services Department have embarked on various recycling projects incorporating waste drop-off facilities completely dedicated to recycling and/or the appointment of waste recycling companies that support the collection and recycling of waste from businesses. The SICID will continue the processes to develop and facilitate similar facilities and initiatives for the Stikland area in support of the need for recycling programs.

The cleaning and urban management services as planned are in support of the IDP. The SICID is working towards the **continuous development and improvement of the urban environment** through public safety, **cleaning, urban management** and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities.

The cleaning and urban management services as planned are also in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the Objective 4 of the IDP (Well managed and modernised infrastructure to support economic growth) specifically objective 4.7 promoting cleanliness and addressing illegal dumping. SICID will work closely with the City regarding solid waste objective 4.5 (excellence in waste service delivery programme) and 4.6 (waste minimisation and recycling program).

The budget for the provision of cleaning and urban management services is R 670 000 or 11.2% of the annual budget of Year 1 of the Business Plan. The cost of the proposed cleaning and urban cleaning and maintenance service during the five-year term is summarized below.



Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
R 670 000	R 723 600	R 781 488	R 844 007	R 911 528	R 3 930 623

### Social and Economic Development

The social issues of the entire City of Cape Town area are varied and complex and no single plan or approach will adequately address these issues. The SICID will coordinate social intervention actions with the various NGO's and social improvement organisations in the area to assist in the development of a comprehensive strategy for addressing social issues in conjunction with the City of Cape Town, all relevant social welfare organisations and institutions. The SICID management will assist to facilitate and monitor the strategy and implement social rehabilitation. Social intervention and development can only be achieved by offering unemployed and/or homeless people an alternative.

Through the development of pro-active programmes to create work opportunities for homeless people, certain NGOs have presented the opportunity to direct their work programmes to include cleaning and maintenance services to CIDs. These partnerships between CIDs and NGOs create a more cost-effective approach to the provision of a supplementary service to the municipal cleaning services when large area clean-ups or specific maintenance tasks are required. It is therefore suggested that in addition to the permanent maintenance team a social work programme is used to deploy previously homeless people from NGOs for specific clean-up projects in the SICID area. This plan depends on close cooperation with NGOs and the City of Cape Town's social intervention strategy through which a small number of individuals can be identified to be re-integrated into society through gainful employment.

The social upliftment programmes as planned is in support of the IDP Social Development objectives. The SICID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities. This is in support of Objective 15 (Building a more spatially Integrated and Inclusive City).

The budget for the provision of social upliftment is R 50 000 or 1% of the annual budget of Year 1 of the Business Plan. The cost of the proposed social upliftment programme during the five-year term is summarized below.



Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
R 50 000	R 54 000	R 58 320	R 62 986	R 68 024	R 293 330

## Marketing

Marketing will focus on communicating with the members, businesses and property owners of the SICID by:

- Maintaining an informative website.
- Distributing SICID flyers and/or newsletters reflecting the initiatives and successes of the SICID.
- Promoting the SICID amongst the local businesses and industries.
- Promote community pride through the initiatives of the SICID in making the area cleaner and safer.
- Promoting the SICID through high visibility branding on the patrol vehicles.
- Promoting the SICID through high visibility uniforms with SICID branding for the patrol officers and maintenance workers.

## Property Owner Supported Projects

Property owners with the financial means to contribute beyond their additional Municipal Property Rates for the SICID will be encouraged to support various additional initiatives such as:

- Donation of infrastructure for the deployment of CCTV cameras on properties in strategic locations.
- Job creation and skills development opportunities.
- Funding of voluntary additional services including landscaping of public spaces through an “adopt a spot” initiative.
- Funding of additional security patrols in the public area.
- Funding for the direct employment of additional City of Cape Town Law enforcement officers.
- Donation of supplies and equipment for the operations of the SICID such as uniforms, branding, signage and cleaning equipment.

All additional funding to be approved at an AGM and included into the next year’s Implementation Plan and Budget.

## 5-Year Budget of the SICID

The detailed 5-year budget for the implementation and operations of the SICID is set out in Part C. It reflects the identified needs of the SICID operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all eligible properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they would enjoy full exemption from payment of any SICID additional property rates. It is however incumbent on the property owner to seek such relief from the City under the City’s Rates Policy.



## Financial Impact of the CID

As per the City's Special Rating Areas (SRA) Policy, an annual budget is prepared by the SICID, based on the needs of the area as described in the business plan. The budget provides for envisaged supplementary and related services and actual costs of operation as well as a 3% (three percent) provision for bad debts.

The CID is funded by property owners in the CID area through an additional property rate levied on the municipal valuation of all eligible properties within the boundaries of the CID. Additional property rates are vatable at the current gazetted rate and are calculated by the City during the City's annual budget process.

The SRA Policy allows for a differentiation in tariffs for the different types of properties and as such a non- residential additional property rate is applicable in the SICID.

The Additional Rate is expressed as a Rand-in-the-rand and is calculated by dividing the CID budget total with the total municipal valuation of all properties within the boundary of the CID. The CID budget and Additional Rate is approved by Council with the City's budget and is applicable over a financial year, which starts on 1 July.

The budget for each year of the Business Plan is as follows:

<b>YEAR</b>	<b>TOTAL EXPENDITURE</b>	<b>REVENUE</b> (Funding Source: Additional Rates)	<b>REVENUE</b> (Other Funding Source e.g. Accumulated Surplus / Donations / Sponsorship / Parking etc.)	<b>% INCREASE IN ADDITIONAL RATES REQUIREMENT</b>
1	R 6 175 335	R 5 825 335	R 150 000	8.8%
2	R 6 678 393	R 6 312 393	R 150 000	8.3%
3	R 7 219 221	R 6 835 941	R 150 000	8.3%
4	R 7 800 841	R 7 398 899	R 150 000	8.2%
5	R 8 426 516	R 8 004 419	R 150 000	8.2%

Individual contributions for residential and non-residential properties can be calculated as follows:

1. Municipal valuation x R 0.XXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXX represents the approved SICID additional property rate.
2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

e.g. R5,000,000 x R 0.001974 = R9,870.00 ÷ 12 = R822.50 x 1.15 = R945.88

### **Proposed Management Structure**

The SICID is managed by a board of directors, elected by the members of the Stikland Industrial City Improvement District NPC (SICID). A Board of Directors consists of property owners within the SICID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the CID, within the framework of the approved SICID business plan and oversees the implementation thereof.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

The Board can appoint service providers and staff to manage the day-to-day operations within the SICID. The supplementary services provided by the SICID should represent the actual needs of the area according to the vision of the property owners of the area. The services provided are decided upon by the property owners as CIDs are property-owner driven. The SICID is managed by a SICID manager appointed by the Board and will oversee the day-to-day delivery of the additional services according to the Business Plan.

All of the above is subject to monitoring and oversight by various departments in the City of Cape Town. The CID Branch also advises on administrative and governance compliance.

An Annual General Meeting (AGM) is held every year to review the performance of the CID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC.

The budget for the provision of management and administrative services is R 820 000 or 13,7% of the annual budget of Year 1 of the Business Plan. Provision is made for bad debt at 3% and depreciation of 2% in Year 1 of the Business Plan. The cost of the proposed management and administration services for the five-year term is summarized below.

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5-year term
R 820 000	R 885 600	R 956 448	R 1 032 964	R 1 115 601	R 4 810 613

### Permissible Amendments to the Business Plan

There are currently no plans to investigate or explore significant changes to the strategy or operations of the SICID and therefore none are noted here. Should any significant changes be required, such changes will be subject to approval of the Members of the SICID at an Annual or Special Members` Meeting.

### List of all Rateable Properties within the CID

A list of all the rateable properties within the SICID is attached as Annexure A.





## STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT (SICID) 5 YEAR IMPLEMENTATION PLAN 1st July 2023 to 30th June 2028

### PROGRAM 1 - SICID MANAGEMENT & OPERATIONS

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Protection of Personal Information Act (POPIA) declaration	At the first Board meeting after the AGM, new Directors to sign the POPIA declaration	Annually	1	1	1	1	1	Stikland Industrial ID Manager / Stikland Industrial ID Board	
2. Implement Business Plan	% of budget spent	Annually	90%	90%	90%	90%	90%	Stikland Industrial ID Board	Ensure that the benchmark of 90% is attained.
3. Maintain a fully operational SICID Management Office	Functional and accessible	Ongoing	➔	➔	➔	➔	➔	SICID Manager / SICID Board	Refer to 2.6
4. Appointment of relevant service providers	Appointment of appropriately qualified service providers.	3 Years	1			1		SICID Manager / SICID Board	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.
5. Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	SICID Manager / SICID Board	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
6. Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Department timeously.	Monthly	12	12	12	12	12	SICID Manager	Refer to Financial Agreement. Submit reports to the CID Department by the 15 <sup>th</sup> of the following month.

PROGRAM 1 - SICID MANAGEMENT & OPERATIONS											
ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS		
			Y1	Y2	Y3	Y4	Y5				
7. Audited Annual Financial Statements	Audited Annual Financial Statements with an Unqualified finding.	Annually	1	1	1	1	1	SICID Manager	Submitted to the City by 31 August of each year.		
8. Communicate SICID arrears list	Board Members in arrears cannot participate in meetings.	Monthly	12	12	12	12	12	SICID Manager	Observe and report concern over outstanding amounts to Board and CID Department.		
9. Annual General Meeting	Annual feedback to members at AGM and complying with legal requirements	Annually	1	1	1	1	1	SICID Manager / SICID Board	Host successful AGM before 31 December.		
10. Submit Annual Report and Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	SICID Manager / SICID Board	Submit proof of submission to CID Department.		
11. Successful day-to-day management and operations of the SICID	Monthly feedback to SICID Board.	Ongoing	➔	➔	➔	➔	➔	SICID Manager			
12. Maintain Website	Website with all the relevant documents as required by the By-Law and Policy	Ongoing	➔	➔	➔	➔	➔	SICID Board SICID Manager	Refer to Program 6.3.		
13. CIPC Compliance <ul style="list-style-type: none"> <li>Directors change</li> <li>Annual Returns</li> <li>Auditors change</li> </ul>	CIPC Notifications of changes.	Annually	1	1	1	1	1	SICID Board	Directors & Auditors change within 10 business days of change. Annual returns within 30 Business days after the anniversary date of the NPC registration.		
14. Monthly Reports to the Directors	Report back on all CID related business to be measured and signed off	Monthly	12	12	12	12	12	SICID Manager	Provide monthly reports to the Directors.		
15. Manage and monitor the C3 notification Process	Complete daily reports of C3 notifications and monitor outstanding issues	Monthly	12	12	12	12	12	SICID Manager			

PROGRAM 1 - SICID MANAGEMENT & OPERATIONS									
ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
16. Input to the Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	SICID Manager	October to February of every year.
17. Input to the City Capital/Operating Budgets	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	SICID Manager	By September of each year.
18. Communicate with property owners	Monthly newsletter	Monthly	12	12	12	12	12	SICID Manager	Keep property owners informed.
19. Mediate issues with or between property owners	Provide an informed opinion on unresolved issues and assist where possible	Ongoing	➔	➔	➔	➔	➔	SICID Manager & City of Cape Town Departmental Managers and Law Enforcement	
20. Visit SICID members	Communicate and visit SICID members.	Bi-annually	2	2	2	2	2	SICID Manager	Refer also to Program 6.4
21. Promote and develop SICID NPC membership	Have a NPC membership that represents the SICID community Update NPC membership. Ensure that membership application requests are prominent on webpage	Ongoing	➔	➔	➔	➔	➔	SICID Manager / SICID Board	
22. Build working relationships with Subcouncil Management and relevant CCT officials and departments that deliver services in the SICID	Successful and professional relationships with subcouncil management, Area Based Manager and City Departments resulting in enhanced communication, cooperation and service delivery	Ongoing	➔	➔	➔	➔	➔	SICID Manager	
23. CID renewal application and survey.	Submit a comprehensive renewal application for approval by the members and the City of Cape Town.	In year 5					1	SICID Manager / SICID Board	

### PROGRAM 1 - SICID MANAGEMENT & OPERATIONS

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
24. Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	SICID Manager	Submit PIN to CCT Supply Chain Management Department.
25. Budget Review	Board approved budget review to the CCT by end of March	Annually	1	1	1	1	1	SICID Manager	Submit Board minutes and approved adjustment budget to the CCT by end of March.
26. All Directors to receive relevant CID Documents	At the 1 <sup>st</sup> Board meeting after the AGM, supply all directors with all relevant CID documents	Annually	1	1	1	1	1	SICID Manager / SICID Board	
27. Allocation of portfolios	At the first Board meeting after the AGM, assign portfolios to Directors	Annually	1	1	1	1	1	SICID Manager / SICID Board	
28. Protection of Personal Information Act (POPIA) declaration	At the first Board meeting after the AGM, new Directors to sign the POPIA declaration	Annually	1	1	1	1	1	SICID Manager / SICID Board	
29. Declaration of interest	Ensure all Directors and Manager sign DOI at every Board Meeting	Bi-monthly	6	6	6	6	6	SICID Manager / SICID Board	
30. VAT reconciliation/Tax Returns	Bi-monthly VAT returns and annual Tax returns	Bi-monthly	6	6	6	6	6	SICID Manager / SICID Board	
31. Annual Approval of Implementation Plan and Budget	Obtain approval from members at AGM for Implementation Pan and Budget	Annually	1	1	1	1	1	SICID Manager / SICID Board	

### PROGRAM 2 - SICID PUBLIC SAFETY / LAW ENFORCEMENT INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Identify the root causes of crime in conjunction with the SAPS, Local Authority and existing Public	Incorporate in Public Safety Management Strategy Plan	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	This is done comprehensively at the beginning of term and then modified continuously

## PROGRAM 2 - SICID PUBLIC SAFETY / LAW ENFORCEMENT INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
Safety service using their experience as well as available crime statistics									
2. Determine the Crime Threat Analysis of the CID area in conjunction with the SAPS	Incorporate in Public Safety Management Strategy Plan	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	
3. Determine strategies by means of an integrated approach to improve public safety	Incorporate in Public Safety Management Strategy Plan	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	
4. In liaison with other Public Safety role players and the South African Police Service, identify current Public Safety and policing shortcomings and develop and implement effective public safety strategy	Incorporate in Public Safety Management Strategy Plan	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	
5. Approve a Public Safety Management Strategy with clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.	Documented Public Safety Management Strategy with clear deliverables and defined performance indicators to guide public safety services by the appointed service provider and evaluate levels of service provided.	Revise as often as required but at least annually	1	1	1	1	1	SICID Manager/ Public Safety Service Provider and approved by the Board	This is done comprehensively at the implementation of the CID and then modified continuously
6. Maintain a manned centrally located office(s) open to the members and residents of the CID to request Public Safety assistance or report information	Appropriately manned and equipped office with skilled staff	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	As per Program 1.3
7. Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety	Effective safety and Public Safety patrols in the SICID	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	

## PROGRAM 2 - SICID PUBLIC SAFETY / LAW ENFORCEMENT INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
personnel and patrol vehicles to be easily identifiable									
8. Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches	Incorporate feedback and information in Public Safety and safety initiatives of the SICID	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	
9. Assist the police through participation by SICID in the local Police sector crime forum	Incorporate feedback and information in Public Safety and safety initiatives of the SICID Report on any Public Safety information of the SICID to the CPF	Monthly	12	12	12	12	12	SICID Manager/ Public Safety Service Provider	
10. Monitor and evaluate the Public Safety strategy and performance of all service delivery on a quarterly basis	Report findings to the SICID Board with recommendations where applicable	Quarterly	4	4	4	4	4	SICID Manager/ Public Safety Service Provider/ SAPS Crime Intelligence Officer	Refer to Program 1.11
11. On-site inspection of Public Safety Patrol officers	Report findings to the SICID Board with recommendations where applicable	Daily	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	
12. Weekly Public Safety Reports from Contract Public Safety Service Provider	Report findings to the SICID Board with recommendations where applicable Provide feedback to forum meeting	Weekly	52	52	52	52	52	Public Safety Service Provider	Incorporate into monthly management report to SICID Board
13. Deploy CCTV cameras monitored by a CCTV Control Room	Effective use of CCTV cameras through monitoring	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	
14. Appoint a CCTV Monitoring service provider	Appointment of appropriately qualified service providers.	3 Years	1			1		SICID Manager / SICID Board	

### PROGRAM 2 - SICID PUBLIC SAFETY / LAW ENFORCEMENT INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
15. Register CCTV Cameras with the City of Cape Town	Cameras registered with the CCT	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Public Safety Service Provider	

### PROGRAM 3 - SICID CLEANSING & ENVIRONMENTAL INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Review a cleansing strategy document	Cleansing strategy document with clear deliverables and defined performance indicators to guide cleansing and delivery.	Annually	1	1	1	1	1	SICID Manager/ Cleansing Service Provider	Revise as often as required but at least annually. Refer to 1.4
2. Cleansing Strategy to guide cleansing and delivery	Monitor and evaluate the cleansing strategy and performance of all service delivery on a quarterly basis	Quarterly	4	4	4	4	4	SICID Manager/ Cleansing Service Provider	
3. Appointed Cleaning service provider.	Appointment of appropriately qualified service provider.	3 Years	1			1		SICID Manager/ SICID Board	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.
4. Additional litter bins and emptying of litter bins.	Quarterly status reports to CCT regarding progress of identified shortcomings	Quarterly	4	4	4	4	4	SICID Manager/ Solid Waste Department	

### PROGRAM 3 - SICID CLEANSING & ENVIRONMENTAL INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
5. Cleaning of streets and sidewalks in the SICID	Cleansing each of the streets within the CID boundary at least once within every two month period	Bimonthly	6	6	6	6	6	SICID Manager/ Cleansing Service Provider	
6. Health and safety issues reported to CCT with C3 notifications	Monthly evaluations and inspections of reported C3. Report to the Board. Provide an improved healthy urban environment in the SICID	Ongoing	➔	➔	➔	➔	➔	SICID Manager/SICID Board	
7. Monitor and combat Illegal dumping	Removal of illegal dumping when required and applying applicable penalties through law enforcement against transgressors. Report to the Board	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Cleansing Service Provider/ Law Enforcement Officers/SICID Board	
8. Identify environmental design contributing to grime such as wind tunnels	Quarterly evaluation of the causes of waste Quarterly evaluation of measures implemented and identification of remedial actions. Report to the Board.	Quarterly	4	4	4	4	4	SICID Manager/ Cleansing Service Provider/SICID Board	
9. Promoting waste minimization through education and awareness on waste and water pollution	Monthly evaluations and inspections Report findings to Board.	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Cleansing Service Provider, Solid waste Department	



### PROGRAM 3 - SICID CLEANSING & ENVIRONMENTAL INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
10. Encourage property owners to act responsibly in terms of waste management and encourage recycling initiatives	Monthly evaluations and inspections Report findings to the Board.	Ongoing	➔	➔	➔	➔	➔	CID Manager / Solid Waste Department	
11. Local NGO to assist in cleaning programs where applicable	As required coordinate cleaning programs and report to the Board	Ongoing	➔	➔	➔	➔	➔	CID Manager	Refer to program 4.4 and 5.2
12. Recycle waste	Recycle waste collected by cleaning staff where possible and report progress to the Board	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ Cleansing Service Provider	
13. Greening campaigns - Arbor Day	Report to the SICID Board with recommendations where applicable	Annually	1	1	1	1	1	SICID Manager	

### PROGRAM 4 - SICID URBAN MANAGEMENT INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Identify problem areas with respect to: a. street lighting; b. missing drain covers / cleaning of drains c. maintenance of road surfaces; sidewalks d. cutting of grass / removal of weeds e. road markings / traffic signs	Urban management plan with clear deliverables and defined performance indicators to guide delivery – Report monthly to the Board	Ongoing Monthly reporting to the Board.	➔	➔	➔	➔	➔	SICID Manager	Use the established service levels to design the provision of supplementary services without duplication of effort.

### PROGRAM 4 - SICID URBAN MANAGEMENT INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
2. Identify and report infrastructure supplementing of existing Council Services: <ul style="list-style-type: none"> <li>f. Street lighting</li> <li>g. Dumping</li> <li>h. Refuse Removal</li> <li>i. Waterworks</li> <li>j. Sewerage</li> <li>k. Roads and Storm water</li> <li>l. Traffic signals and line painting</li> <li>m. Pedestrian safety</li> <li>n. Road repairs</li> </ul>	Monitor and evaluate. Report findings to the SICID Board with recommendations where applicable	Daily / weekly and monthly reports to the C3 notification process and daily recording of references in the register	➔	➔	➔	➔	➔	SICID Manager	
3. Compile a list of prioritized needs to enhance the objectives of the CID and liaise with the relevant departments to correct	Monitor and evaluate the plan and performance of all service delivery on a quarterly basis. Report findings to the SICID Board with recommendations where applicable	Quarterly	4	4	4	4	4	SICID Manager	
4. Work in conjunction with local social welfare and job creation organization and develop the delivery of the supplementary services to improve the urban environment	Development of a long-term sustainable work program	Ongoing	➔	➔	➔	➔	➔	SICID Manager	This is done comprehensively at the term renewal and then modified and managed continuously Also refer to Program 5.2 and 3.11
5. Illegal Poster Removal Notify and monitor the removal of illegal posters by the City of Cape Town	City of Cape Town infrastructure free from illegal posters	Ongoing	➔	➔	➔	➔	➔	SICID Manager	

### PROGRAM 5 - SICID SOCIAL INTERVENTION INITIATIVES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Identify and determine strategies by means of an integrated approach to address / homelessness and the relief measures available, current and future.	Social intervention plan with clear deliverables and defined performance indicators to guide delivery	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ NGOs	This is done comprehensively at the implementation of the CID and then modified continuously
2. Work in conjunction with local social welfare and job creation organization and develop the delivery of the supplementary services to improve the urban environment	Social intervention plan with clear deliverables and defined performance indicators to guide delivery	Ongoing	➔	➔	➔	➔	➔	SICID Manager/ NGOs	This will be a long-term plan of action that will take time to develop – Refer to Program 4.4 and 3.11
3. Coordinate Social Development programs and initiatives with City Social Development Department	Meet quarterly, Keep minutes and report quarterly	Quarterly	4	4	4	4	4	SICID Manager/Board/City Social Development Department	
4. Public awareness program on social issues	Publish on web page	Ongoing	➔	➔	➔	➔	➔	SICID Manager	

### PROGRAM 6 - SICID MARKETING INITIATIVES

ACTION STEPS	RESPONSIBLE	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					PERFORMANCE INDICATOR	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Newsletters / Newsflashes	Informative newsletters distributed.	Quarterly	4	4	4	4	4	SICID Manager	Also refer to Program 1.18
2. Regular Press releases in local Newspapers covering: a. Local Development b. Promoting local Projects c. Social Issues	Regular media exposure	Ongoing	➔	➔	➔	➔	➔	SICID Manager	
3. Maintain Website	Up to date and informative website in	Ongoing	➔	➔	➔	➔	➔	SICID Manager	Refer to Program 1.12

PROGRAM 6 - SICID MARKETING INITIATIVES									
ACTION STEPS	RESPONSIBLE	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					PERFORMANCE INDICATOR	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
	compliance with CID legislation.								
4. Regular Member visits and meetings	Monthly feedback to SICID Board at Directors Meeting	Ongoing	➔	➔	➔	➔	➔	SICID Manager	Refer to Program 1.20
5. Establish the SICID Business Directory and link to website	Up to date directory	Every 6 months	2	2	2	2	2	SICID Manager	
6. SICID Signage	Signage to be visible and maintained	Ongoing	➔	➔	➔	➔	➔	SICID Manager	

# STIKLAND INDUSTRIAL CITY 902 IMPROVEMENT DISTRICT

## 5 YEAR BUDGET AS PER BUSINESS PLAN

	2023/24	2024/25	2025/26	2026/27	2027/28
<b>INCOME</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
Income from Additional Rates	-6 025 335 97.6%	-6 528 393 97.8%	-7 069 221 97.9%	-7 650 841 98.1%	-8 276 516 98.2%
Other: Accumulated Surplus	-150 000 2.4%	-150 000 2.2%	-150 000 2.1%	-150 000 1.9%	-150 000 1.8%
<b>TOTAL INCOME</b>	<b>-6 175 335 100.0%</b>	<b>-6 678 393 100.0%</b>	<b>-7 219 221 100.0%</b>	<b>-7 800 841 100.0%</b>	<b>-8 426 516 100.0%</b>
<b>EXPENDITURE</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
Core Business	4 488 000 72.7%	4 847 040 72.6%	5 234 803 72.5%	5 653 587 72.5%	6 105 875 72.5%
Cleansing services	670 000	723 600	781 488	844 007	911 528
Environmental upgrading	20 000	21 600	23 328	25 194	27 210
Law Enforcement Officers / Traffic Wardens	235 000	253 800	274 104	296 032	319 715
Public Safety	3 247 500	3 507 300	3 787 884	4 090 915	4 418 188
Public Safety - CCTV monitoring	225 500	243 540	263 023	284 065	306 790
Social upliftment	50 000	54 000	58 320	62 986	68 024
Urban Maintenance	40 000	43 200	46 656	50 388	54 420
Depreciation	120 000 1.9%	150 000 2.2%	180 000 2.5%	210 000 2.7%	240 000 2.8%
Repairs & Maintenance	35 000 0.6%	37 800 0.6%	40 824 0.6%	44 090 0.6%	47 617 0.6%
Interest & Redemption	- 0.0%	- 0.0%	- 0.0%	- 0.0%	- 0.0%
General Expenditure	1 201 575 19.5%	1 297 701 19.4%	1 401 517 19.4%	1 513 639 19.4%	1 634 729 19.4%
Accounting fees	23 650	25 542	27 585	29 792	32 176
Administration and management fees	820 000	885 600	956 448	1 032 964	1 115 601
Advertising costs	9 000	9 720	10 498	11 337	12 244
Auditor's remuneration	27 000	29 160	31 493	34 012	36 733
Bank charges	5 000	5 400	5 832	6 299	6 802
Contingency / Sundry	12 000	12 960	13 996	15 116	16 326
Insurance	11 500	12 420	13 414	14 487	15 646
Lease rental on equipment	2 625	2 835	3 062	3 307	3 571
Marketing and promotions	13 500	14 580	15 746	17 006	18 367
Meeting expenses	2 500	2 700	2 916	3 149	3 401
Motor vehicle expenses	300	324	350	378	408
Office rental	210 000	226 800	244 944	264 540	285 703
Secretarial duties	4 500	4 860	5 249	5 669	6 122
Utilities (not CCT)	60 000	64 800	69 984	75 583	81 629
Capital Expenditure (PPE)	150 000 2.4%	150 000 2.2%	150 000 2.1%	150 000 1.9%	150 000 1.8%
CCTV / LPR Cameras	150 000	150 000	150 000	150 000	150 000
Bad Debt Provision 3%	180 760 2.9%	195 852 2.9%	212 077 2.9%	229 525 2.9%	248 295 2.9%
<b>TOTAL EXPENDITURE</b>	<b>6 175 335 100.0%</b>	<b>6 678 393 100.0%</b>	<b>7 219 221 100.0%</b>	<b>7 800 841 100.0%</b>	<b>8 426 516 100.0%</b>
(SURPLUS) / SHORTFALL	-	-	-	-	-
<b>GROWTH: EXPENDITURE</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.0%</b>
<b>GROWTH: ADD RATES REQUIRED</b>	<b>8.8%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.2%</b>	<b>8.2%</b>

## LIST OF RATEBLE PROPERTIES WITHIN THE STIKLAND INDUSTRIAL CID

CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Light Indust.	9 337 000	2	AMPERE STREET		0	644005	20937
Industrial	Heavy Indust.	34 642 000	3	AMPERE STREET		0	637226	13595
Industrial	Light Indust.	3 448 000	4	AMPERE STREET		0	644015	20946
Industrial	Warehouse	4 222 400	5	AMPERE STREET	1	7527369	61373883	40958
Industrial	Warehouse	3 650 400	5	AMPERE STREET	2	7527370	61373883	40958
Industrial	Warehouse	4 000 000	5	AMPERE STREET	3	7527371	61373883	40958
Industrial	Warehouse	5 066 600	5	AMPERE STREET	4	7527372	61373883	40958
Industrial	Warehouse	5 023 200	5	AMPERE STREET	5	7527373	61373883	40958
Industrial	Warehouse	5 189 600	5	AMPERE STREET	6	7527374	61373883	40958
Industrial	Warehouse	4 721 600	5	AMPERE STREET	7	7527375	61373883	40958
Industrial	Warehouse	4 867 200	5	AMPERE STREET	8	7527376	61373883	40958
Industrial	Warehouse	4 856 800	5	AMPERE STREET	9	7527377	61373883	40958
Industrial	Warehouse	8 551 000	5	AMPERE STREET	10	7527378	61373883	40958
Industrial	Warehouse	5 399 800	5	AMPERE STREET	11	7527379	61373883	40958
Industrial	Warehouse	5 958 400	5	AMPERE STREET	12	7527380	61373883	40958
Industrial	Warehouse	5 600 000	5	AMPERE STREET	13	7527381	61373883	40958
Industrial	Warehouse	5 600 000	5	AMPERE STREET	14	7527382	61373883	40958
Industrial	Warehouse	6 654 200	5	AMPERE STREET	15	7527383	61373883	40958
Industrial	Warehouse	5 958 400	5	AMPERE STREET	16	7527384	61373883	40958
Industrial	Warehouse	5 600 000	5	AMPERE STREET	17	7527385	61373883	40958
Industrial	Warehouse	5 600 000	5	AMPERE STREET	18	7527386	61373883	40958
Industrial	Warehouse	6 859 500	5	AMPERE STREET	19	7527387	61373883	40958
Industrial	Warehouse	4 888 000	5	AMPERE STREET	20	7527329	61373883	40958
Industrial	Warehouse	4 908 800	5	AMPERE STREET	21	7527330	61373883	40958
Industrial	Warehouse	4 888 000	5	AMPERE STREET	22	7527391	61373883	40958
Industrial	Warehouse	4 295 200	5	AMPERE STREET	23	7527392	61373883	40958
Industrial	Warehouse	4 284 800	5	AMPERE STREET	24	7527393	61373883	40958
Industrial	Warehouse	4 295 200	5	AMPERE STREET	25	7527394	61373883	40958

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	4 378 400	5	AMPERE STREET	26	7527395	61373883	40958
Industrial	Light Indust.	3 831 000	6	AMPERE STREET		0	644016	20947
Industrial	Open Storage	3 000 000	7	AMPERE STREET		0	644017	20948
Industrial	Open Storage	5 900 000	8	AMPERE STREET		0	644018	20949
Industrial	Vac Ind Land	8 500 000	2	BELL STREET		0	77535382	40857
Industrial	Warehouse	10 700 000	3	BELL STREET		0	77535356	40858
Industrial	Open Storage	6 354 250	5	BELL STREET		0	77535358	40859
Industrial	Open Storage	6 867 000	9	BELL STREET		0	77535360	40860
Industrial	Vac Ind Land	7 400 750	11	BELL STREET		0	77535362	40861
Industrial	Vac Ind Land	8 842 600	13	BELL STREET		0	77535372	40862
Industrial	Warehouse	49 200 000	17	BELL STREET		0	85121608	41256
Industrial	Light Indust.	5 100 000	2	BUHAN STREET		0	77535426	40905
Industrial	Industrial Park	26 850 000	3	BUHAN STREET		0	85918679	41223
Industrial	Vac Ind Land	-	4	BUHAN STREET		0	77535428	40904
Industrial	Vac Ind Land	-	6	BUHAN STREET		0	77535430	40903
Industrial	Warehouse	8 670 000	6	BUHAN STREET		0	88834605	41353
Industrial	Vac Ind Land	2 741 700	8	BUHAN STREET		0	77535432	40902
Industrial	Light Indust.	20 118 000	1	CECIL MORGAN STREET		0	961071	39318
Industrial	Warehouse	12 885 000	2	CECIL MORGAN STREET		0	980213	39674
Industrial	Warehouse	13 189 000	5	CECIL MORGAN STREET		0	657709	35074
Industrial	Warehouse	16 543 000	6	CECIL MORGAN STREET		0	657696	35061
Industrial	Light Indust.	21 716 000	7	CECIL MORGAN STREET		0	657710	35075
Industrial	Workshop	18 300 000	8	CECIL MORGAN STREET		0	657697	35062
Industrial	Workshop	19 004 000	9	CECIL MORGAN STREET		0	657711	35076
Industrial	Light Indust.	15 711 000	10	CECIL MORGAN STREET		0	657698	35063
Industrial	Light Indust.	15 754 000	11	CECIL MORGAN STREET		0	657712	35077
Industrial	Light Indust.	15 039 000	12	CECIL MORGAN STREET		0	657699	35064
Industrial	Light Indust.	-	13	CECIL MORGAN STREET		0	657713	35078
Industrial	Warehouse	4 446 000	14	CECIL MORGAN STREET	1	92466	448300	35065

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	1 074 000	14	CECIL MORGAN STREET	2	92467	448300	35065
Industrial	Warehouse	882 000	14	CECIL MORGAN STREET	3	92468	448300	35065
Industrial	Warehouse	1 932 000	14	CECIL MORGAN STREET	4	92469	448300	35065
Industrial	Warehouse	942 000	14	CECIL MORGAN STREET	5	92470	448300	35065
Industrial	Warehouse	984 000	14	CECIL MORGAN STREET	6	92471	448300	35065
Industrial	Warehouse	996 000	14	CECIL MORGAN STREET	7	92472	448300	35065
Industrial	Warehouse	1 920 000	14	CECIL MORGAN STREET	8	92473	448300	35065
Industrial	Warehouse	930 000	14	CECIL MORGAN STREET	9	92474	448300	35065
Industrial	Warehouse	1 104 000	14	CECIL MORGAN STREET	10	92475	448300	35065
Industrial	Warehouse	1 122 000	14	CECIL MORGAN STREET	11	92476	448300	35065
Industrial	Warehouse	2 580 000	14	CECIL MORGAN STREET	12	92477	448300	35065
Industrial	Warehouse	1 806 000	14	CECIL MORGAN STREET	13	92478	448300	35065
Industrial	Office	1 758 000	14	CECIL MORGAN STREET	14	92479	448300	35065
Industrial	Workshop	8 427 000	15	CECIL MORGAN STREET		0	657714	35079
Industrial	Warehouse	70 872 000	16	CECIL MORGAN STREET		0	657557	34873
Industrial	Workshop	13 864 000	16	CECIL MORGAN STREET		0	657701	35067
Industrial	Vac Ind Land	-	17	CECIL MORGAN STREET		0	77600510	40856
Industrial	Warehouse	3 300 000	18	CECIL MORGAN STREET		0	657702	35068
Industrial	Industrial Park	11 000 000	19	CECIL MORGAN STREET		0	657716	35080
Industrial	Industrial Park	11 752 000	3	CEZSOC STREET		0	657706	35071
Industrial	Warehouse	14 330 000	5	CEZSOC STREET		0	657705	35070
Industrial	Vac Ind Land	70 000 000	10	CEZSOC STREET		0	77535458	40921
Industrial	Warehouse	2 526 000	1	CILMOR STREET	1	134067	637207	13544
Industrial	Warehouse	2 310 000	1	CILMOR STREET	2	134068	637207	13544
Industrial	Warehouse	2 436 000	1	CILMOR STREET	3	134069	637207	13544
Industrial	Workshop	2 832 000	1	CILMOR STREET	4	134070	637207	13544
Industrial	Warehouse	3 318 000	1	CILMOR STREET	5	134071	637207	13544
Industrial	Workshop	3 234 000	1	CILMOR STREET	6	134072	637207	13544
Industrial	Light Indust.	4 900 000	3	CILMOR STREET		0	659130	37305



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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	3 197 000	5	CILMOR STREET		0	659132	37307
Industrial	Light Indust.	4 108 000	7	CILMOR STREET		0	659133	37308
Industrial	Industrial Park	34 292 000	8	CILMOR STREET		0	697207	38529
Industrial	Light Indust.	22 771 000	10	CILMOR STREET		0	655630	32933
Industrial	Light Indust.	15 314 000	12	CILMOR STREET		0	655631	32934
Industrial	Light Indust.	4 657 000	20	CILMOR STREET		0	654980	32202
Industrial	Light Indust.	4 824 000	3A	CILMOR STREET		0	659131	37306
Industrial	Warehouse	8 257 000	2	COENRU STREET		0	655966	33588
Industrial	Light Indust.	7 089 000	3	COENRU STREET		0	696659	37282
Industrial	Light Indust.	2 698 000	5	COENRU STREET		0	659138	37312
Industrial	Industrial Park	8 921 000	6	COENRU STREET		0	657545	34848
Industrial	Light Indust.	5 290 000	7	COENRU STREET		0	659139	37313
Industrial	Light Indust.	5 914 000	9	COENRU STREET		0	659172	37343
Industrial	Light Indust.	2 871 000	10	COENRU STREET		0	654992	32227
Industrial	Workshop	3 677 000	11	COENRU STREET		0	659195	37364
Industrial	Warehouse	5 033 000	12	COENRU STREET		0	654993	32228
Industrial	Warehouse	8 140 000	14	COENRU STREET		0	657549	34857
Industrial	Light Indust.	13 437 000	15	COENRU STREET		0	659351	38045
Industrial	Light Indust.	3 012 000	18	COENRU STREET		0	654995	32231
Industrial	Light Indust.	7 900 000	1	DAIRY STREET		0	77535418	40906
Industrial	Workshop	8 670 000	5	DAIRY STREET		0	86746439	41277
Industrial	Vac Ind Land	2 650 500	7	DAIRY STREET		0	77535424	40901
Industrial	Light Indust.	5 300 000	3	DANIE UYS STREET		0	637220	13577
Industrial	Light Indust.	31 466 000	4	DANIE UYS STREET		0	647610	24503
Industrial	Workshop	2 900 000	5	DANIE UYS STREET	1	92448	448298	13583
Industrial	Workshop	2 300 000	5	DANIE UYS STREET	2	92449	448298	13583
Industrial	Workshop	1 200 000	5	DANIE UYS STREET	3	92450	448298	13583
Industrial	Workshop	1 300 000	5	DANIE UYS STREET	4	92451	448298	13583
Industrial	Workshop	560 000	5	DANIE UYS STREET	5	92452	448298	13583

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	2 325 000	7	DANIE UYS STREET	1	153330	637222	13584
Industrial	Warehouse	1 655 000	7	DANIE UYS STREET	2	153331	637222	13584
Industrial	Warehouse	3 345 000	7	DANIE UYS STREET	3	153332	637222	13584
Industrial	Light Indust.	8 420 000	9	DANIE UYS STREET		0	637223	13585
Industrial		52 500 000	11	DANIE UYS STREET		0	807357	39145
Industrial	Heavy Indust.	45 638 000	11A	DANIE UYS STREET		0	637224	13586
Industrial	Light Indust.	3 332 000	1	DIPKA ROAD		0	659194	37363
Industrial	Light Indust.	3 200 000	3	DIPKA ROAD		0	659193	37362
Industrial	Light Indust.	5 603 000	4	DIPKA ROAD		0	659196	37366
Industrial	Light Indust.	4 367 000	5	DIPKA ROAD		0	659192	37361
Industrial	Light Indust.	2 800 000	6	DIPKA ROAD		0	659197	37367
Industrial	Light Indust.	4 300 000	8	DIPKA ROAD		0	659198	37368
Industrial	Light Indust.	7 048 000	9	DIPKA ROAD		0	952882	39153
Industrial	Light Indust.	5 100 000	10	DIPKA ROAD		0	659199	37369
Industrial	Light Indust.	4 995 000	11	DIPKA ROAD		0	659188	37358
Industrial	Light Indust.	1 500 000	12	DIPKA ROAD		0	659201	37370
Industrial	Light Indust.	4 787 000	13	DIPKA ROAD		0	659187	37357
Industrial	Light Indust.	3 365 000	14	DIPKA ROAD		0	659202	37371
Industrial	Light Indust.	3 000 000	15	DIPKA ROAD		0	659186	37356
Industrial	Light Indust.	5 100 000	16	DIPKA ROAD		0	659203	37372
Industrial	Vac Ind Land	1 930 250	17	DIPKA ROAD		0	659185	37355
Industrial	Light Indust.	4 993 000	18	DIPKA ROAD		0	659204	37373
Industrial	Vac Ind Land	1 837 500	19	DIPKA ROAD		0	659184	37354
Industrial	Light Indust.	4 400 000	20	DIPKA ROAD		0	659205	37374
Industrial	Light Indust.	5 487 000	22	DIPKA ROAD		0	659206	37375
Industrial	Light Indust.	5 517 000	3	DWYKA ROAD		0	659140	37314
Industrial	Light Indust.	4 941 000	4	DWYKA ROAD		0	659173	37344
Industrial	Light Indust.	5 414 000	5	DWYKA ROAD		0	659141	37315
Industrial	Light Indust.	4 434 000	6	DWYKA ROAD		0	659174	37345

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Light Indust.	6 600 000	7	DWYKA ROAD		0	659142	37316
Industrial	Light Indust.	3 069 000	8	DWYKA ROAD		0	659175	37346
Industrial	Light Indust.	5 710 000	9	DWYKA ROAD		0	659143	37317
Industrial	Light Indust.	3 300 000	10	DWYKA ROAD		0	659176	37347
Industrial	Light Indust.	4 322 000	11	DWYKA ROAD		0	659144	37318
Industrial	Light Indust.	3 690 000	12	DWYKA ROAD		0	659177	37348
Industrial	Vac Ind Land	1 966 500	13	DWYKA ROAD		0	659145	37319
Industrial	Light Indust.	3 000 000	14	DWYKA ROAD		0	659178	37349
Industrial	Workshop	5 262 000	16	DWYKA ROAD		0	659180	37350
Industrial	Light Indust.	2 800 000	18	DWYKA ROAD		0	659181	37351
Industrial	Light Indust.	5 038 000	1	FARAD STREET		0	644014	20945
Industrial	Light Indust.	3 000 000	3	FARAD STREET		0	644024	20954
Industrial	Light Indust.	8 531 000	4	FARAD STREET		0	644006	20938
Industrial	Light Indust.	5 136 000	5	FARAD STREET		0	644023	20953
Industrial	Light Indust.	11 275 000	6	FARAD STREET		0	644007	20939
Industrial	Light Indust.	2 707 000	7	FARAD STREET		0	644022	20952
Industrial	Light Indust.	6 600 000	8	FARAD STREET		0	644009	20940
Industrial	Workshop	6 367 000	9	FARAD STREET		0	644020	20950
Industrial	Light Indust.	7 851 000	10	FARAD STREET		0	644010	20941
Industrial	Light Indust.	13 784 000	11	FARAD STREET		0	644021	20951
Industrial	Workshop	6 300 000	12	FARAD STREET		0	644011	20942
Industrial	Light Indust.	6 100 000	14	FARAD STREET		0	644012	20943
Industrial	Light Indust.	11 804 000	15	FARAD STREET		0	700649	35531
Industrial	Light Indust.	2 918 000	16	FARAD STREET		0	644013	20944
Industrial	Light Indust.	4 000 000	4	GAMKA STREET		0	655007	32242
Industrial	Industrial Park	5 129 000	6	GAMKA STREET		0	655008	32243
Industrial	Light Indust.	6 079 000	8	GAMKA STREET		0	655009	32244
Industrial	Warehouse	3 705 000	10	GAMKA STREET		0	655010	32245
Industrial	Light Indust.	5 325 000	11	GAMKA STREET		0	659220	37389

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<b>CATEGORY</b>	<b>USE DESCRIPTION</b>	<b>Total Val</b>	<b>St No.</b>	<b>Street</b>	<b>Unit No</b>	<b>Sect ID</b>	<b>LIS Key</b>	<b>ERF No</b>
Industrial	Warehouse	4 739 000	12	GAMKA STREET		0	655011	32246
Industrial	Light Indust.	3 127 000	13	GAMKA STREET		0	659219	37388
Industrial	Warehouse	4 041 000	14	GAMKA STREET		0	655012	32247
Industrial	Light Indust.	9 792 000	15	GAMKA STREET		0	1073941	40195
Industrial	Warehouse	295 000	3	HYDRO STREET	1	90723	448228	13520
Industrial	Warehouse	275 000	3	HYDRO STREET	2	90724	448228	13520
Industrial	Warehouse	450 000	3	HYDRO STREET	3	90725	448228	13520
Industrial	Warehouse	280 000	3	HYDRO STREET	4	90726	448228	13520
Industrial	Warehouse	465 000	3	HYDRO STREET	5	90727	448228	13520
Industrial	Warehouse	1 000 000	3	HYDRO STREET	6	90728	448228	13520
Industrial	Warehouse	990 000	3	HYDRO STREET	7	90729	448228	13520
Industrial	Warehouse	950 000	3	HYDRO STREET	8	90730	448228	13520
Industrial	Warehouse	2 720 000	3	HYDRO STREET	9	90731	448228	13520
Industrial	Warehouse	960 000	3	HYDRO STREET	10	90732	448228	13520
Industrial	Warehouse	960 000	3	HYDRO STREET	11	90733	448228	13520
Industrial	Warehouse	980 000	3	HYDRO STREET	12	90734	448228	13520
Industrial	Warehouse	960 000	3	HYDRO STREET	13	90735	448228	13520
Industrial	Warehouse	520 000	3	HYDRO STREET	14	90736	448228	13520
Industrial	Warehouse	530 000	3	HYDRO STREET	15	90737	448228	13520
Industrial	Warehouse	1 000 000	3	HYDRO STREET	16	90738	448228	13520
Industrial	Warehouse	530 000	3	HYDRO STREET	17	90739	448228	13520
Industrial	Warehouse	440 000	3	HYDRO STREET	18	90740	448228	13520
Industrial	Warehouse	820 000	3	HYDRO STREET	19	90741	448228	13520
Industrial	Warehouse	530 000	3	HYDRO STREET	20	90742	448228	13520
Industrial	Warehouse	1 860 000	3	HYDRO STREET	21	90743	448228	13520
Industrial	Warehouse	520 000	3	HYDRO STREET	22	90744	448228	13520
Industrial	Warehouse	520 000	3	HYDRO STREET	23	90745	448228	13520
Industrial	Warehouse	530 000	3	HYDRO STREET	24	90746	448228	13520
Industrial	Warehouse	900 000	3	HYDRO STREET	25	90747	448228	13520

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	530 000	3	HYDRO STREET	26	90748	448228	13520
Industrial	Warehouse	510 000	3	HYDRO STREET	27	90749	448228	13520
Industrial	Warehouse	3 610 000	3	HYDRO STREET	28	90750	448228	13520
Industrial	Warehouse	960 000	3	HYDRO STREET	29	90751	448228	13520
Industrial	Warehouse	970 000	3	HYDRO STREET	30	90752	448228	13520
Industrial	Warehouse	1 800 000	3	HYDRO STREET	31	90753	448228	13520
Industrial	Warehouse	960 000	3	HYDRO STREET	32	90754	448228	13520
Industrial	Warehouse	960 000	3	HYDRO STREET	33	90755	448228	13520
Industrial	Warehouse	944 000	3	HYDRO STREET	34	90756	448228	13520
Industrial	Warehouse	944 000	3	HYDRO STREET	35	90757	448228	13520
Industrial	Industrial Park	10 484 000	4	HYDRO STREET		0	637192	13515
Industrial	Warehouse	490 000	5	HYDRO STREET	1	90698	448227	23966
Industrial	Warehouse	392 000	5	HYDRO STREET	2	90699	448227	23966
Industrial	Warehouse	1 012 000	5	HYDRO STREET	3	90700	448227	23966
Industrial	Warehouse	1 016 000	5	HYDRO STREET	4	90701	448227	23966
Industrial	Warehouse	1 016 000	5	HYDRO STREET	5	90702	448227	23966
Industrial	Warehouse	1 012 000	5	HYDRO STREET	6	90703	448227	23966
Industrial	Warehouse	2 024 000	5	HYDRO STREET	7	90704	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	8	90705	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	9	90706	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	10	90707	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	11	90708	448227	23966
Industrial	Warehouse	1 275 000	5	HYDRO STREET	12	90709	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	13	90710	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	14	90711	448227	23966
Industrial	Warehouse	1 275 000	5	HYDRO STREET	15	90712	448227	23966
Industrial	Warehouse	1 275 000	5	HYDRO STREET	16	90713	448227	23966
Industrial	Warehouse	1 275 000	5	HYDRO STREET	17	90714	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	18	90715	448227	23966

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<b>CATEGORY</b>	<b>USE DESCRIPTION</b>	<b>Total Val</b>	<b>St No.</b>	<b>Street</b>	<b>Unit No</b>	<b>Sect ID</b>	<b>LIS Key</b>	<b>ERF No</b>
Industrial	Warehouse	1 020 000	5	HYDRO STREET	19	90716	448227	23966
Industrial	Workshop	1 020 000	5	HYDRO STREET	20	90717	448227	23966
Industrial	Warehouse	1 020 000	5	HYDRO STREET	21	90718	448227	23966
Industrial	Warehouse	1 016 000	5	HYDRO STREET	22	90719	448227	23966
Industrial	Warehouse	1 016 000	5	HYDRO STREET	23	90720	448227	23966
Industrial	Warehouse	1 000 000	5	HYDRO STREET	24	90721	448227	23966
Industrial	Warehouse	1 000 000	5	HYDRO STREET	25	90722	448227	23966
Industrial	Industrial Park	13 941 000	6	HYDRO STREET		0	637191	13514
Industrial	Workshop	16 270 000	8	HYDRO STREET		0	637190	13513
Industrial	Light Indust.	10 274 000	10	HYDRO STREET		0	637189	13512
Industrial	Light Indust.	7 400 000	1	KARIGA STREET		0	655022	32257
Industrial	Warehouse	4 047 000	2	KARIGA STREET		0	655015	32250
Industrial	Industrial Park	8 750 000	3	KARIGA STREET		0	655023	32258
Industrial	Light Indust.	6 549 000	4	KARIGA STREET		0	655013	32249
Industrial	Vac Ind Land	2 503 200	5	KARIGA STREET		0	655024	32259
Industrial	Warehouse	725 000	6	KARIGA STREET	1	105494	448688	32248
Industrial	Workshop	520 000	6	KARIGA STREET	2	105495	448688	32248
Industrial	Warehouse	520 000	6	KARIGA STREET	3	105496	448688	32248
Industrial	Warehouse	450 000	6	KARIGA STREET	4	105497	448688	32248
Industrial	Workshop	520 000	6	KARIGA STREET	5	105498	448688	32248
Industrial	Warehouse	520 000	6	KARIGA STREET	6	105499	448688	32248
Industrial	Warehouse	520 000	6	KARIGA STREET	7	105500	448688	32248
Industrial	Workshop	725 000	6	KARIGA STREET	8	105501	448688	32248
Industrial	Vac Ind Land	2 503 200	7	KARIGA STREET		0	655026	32260
Industrial	Warehouse	3 134 000	9	KARIGA STREET		0	658047	35497
Industrial	Light Indust.	4 047 000	10	KARIGA STREET		0	659216	37385
Industrial	Light Indust.	3 103 000	11	KARIGA STREET		0	658049	35499
Industrial	Light Indust.	4 064 000	12	KARIGA STREET		0	659215	37384
Industrial	Light Indust.	3 156 000	13	KARIGA STREET		0	658051	35500

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Light Indust.	3 996 000	14	KARIGA STREET		0	659214	37383
Industrial	Light Indust.	3 784 000	15	KARIGA STREET		0	655027	32264
Industrial	Light Indust.	5 192 000	16	KARIGA STREET		0	659213	37382
Industrial	Light Indust.	6 991 000	17	KARIGA STREET		0	655028	32265
Industrial	Light Indust.	1 600 000	18	KARIGA STREET		0	659212	37381
Industrial	Other	-	19	KARIGA STREET	1	7534303	659170	37341
Industrial	Other	-	19	KARIGA STREET	2	7534304	659170	37341
Industrial	Light Indust.	4 129 000	19	KARIGA STREET		0	659170	37341
Industrial	Light Indust.	-	20	KARIGA STREET		0	659211	37380
Industrial	Light Indust.	6 233 000	22	KARIGA STREET		0	659210	37379
Industrial	Light Indust.	4 794 000	24	KARIGA STREET		0	659209	37378
Industrial	Office	1 798 000	30	KARIGA STREET	1	176020	659169	37340
Industrial	Office	1 810 000	30	KARIGA STREET	2	176021	659169	37340
Industrial	Workshop	4 668 000	32	KARIGA STREET		0	659167	37339
Industrial	Workshop	4 119 000	9A	KARIGA STREET		0	658048	35498
Industrial	Warehouse	8 950 000	2	KAYMOR STREET		0	696602	34844
Industrial	Offices&Retail	20 720 000	3	KAYMOR STREET		0	696633	35778
Industrial	Warehouse	6 057 000	5	KAYMOR STREET		0	659063	37221
Industrial	Warehouse	-	5	KAYMOR STREET		0	654975	32197
Industrial	Warehouse	7 846 000	6	KAYMOR STREET		0	654958	32178
Industrial	Light Indust.	6 600 000	7	KAYMOR STREET		0	659064	37222
Industrial	Warehouse	6 580 000	9	KAYMOR STREET		0	654966	32189
Industrial	Serv Industrial	10 529 000	11	KAYMOR STREET		0	654968	32190
Industrial	Warehouse	8 021 000	12	KAYMOR STREET		0	654962	32181
Industrial	Light Indust.	3 800 000	13	KAYMOR STREET		0	654969	32191
Industrial	Light Indust.	6 562 000	14	KAYMOR STREET		0	654963	32182
Industrial	Light Indust.	4 913 000	15	KAYMOR STREET		0	654970	32192
Industrial	Warehouse	1 122 000	16	KAYMOR STREET	1	118015	450493	32183
Industrial	Warehouse	1 338 000	16	KAYMOR STREET	2	118016	450493	32183

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<b>CATEGORY</b>	<b>USE DESCRIPTION</b>	<b>Total Val</b>	<b>St No.</b>	<b>Street</b>	<b>Unit No</b>	<b>Sect ID</b>	<b>LIS Key</b>	<b>ERF No</b>
Industrial	Warehouse	1 560 000	16	KAYMOR STREET	3	118017	450493	32183
Industrial	Warehouse	1 650 000	16	KAYMOR STREET	4	118018	450493	32183
Industrial	Warehouse	1 650 000	16	KAYMOR STREET	5	118019	450493	32183
Industrial	Warehouse	1 650 000	16	KAYMOR STREET	6	118020	450493	32183
Industrial	Warehouse	1 044 000	16	KAYMOR STREET	7	118021	450493	32183
Industrial	Light Indust.	4 340 000	17	KAYMOR STREET		0	654971	32193
Industrial	Workshop	4 802 000	19	KAYMOR STREET		0	654972	32194
Industrial	Light Indust.	4 400 000	21	KAYMOR STREET		0	654973	32195
Industrial	Warehouse	-	23	KAYMOR STREET		0	654974	32196
Industrial	Workshop	3 500 000	1	KOUGA STREET		0	654991	32222
Industrial	Industrial Park	10 314 000	2	KOUGA STREET		0	657793	35220
Industrial	Workshop	3 581 000	3	KOUGA STREET		0	655003	32239
Industrial	Light Indust.	4 275 000	5	KOUGA STREET		0	655002	32238
Industrial	Light Indust.	4 522 000	6	KOUGA STREET		0	654982	32209
Industrial	Warehouse	4 345 000	7	KOUGA STREET		0	655001	32237
Industrial	Light Indust.	2 200 000	8	KOUGA STREET		0	654984	32210
Industrial	Warehouse	3 029 000	9	KOUGA STREET		0	655000	32236
Industrial	Light Indust.	9 187 000	10	KOUGA STREET		0	657373	34637
Industrial	Warehouse	3 900 000	11	KOUGA STREET		0	654999	32235
Industrial	Warehouse	5 536 000	13	KOUGA STREET		0	654998	32234
Industrial	Warehouse	4 145 000	14	KOUGA STREET		0	654985	32213
Industrial	Warehouse	2 970 000	15	KOUGA STREET		0	654997	32233
Industrial	Light Indust.	5 351 000	16	KOUGA STREET		0	654986	32214
Industrial	Warehouse	3 595 000	17	KOUGA STREET		0	654996	32232
Industrial	Warehouse	8 625 000	1	KRAKEEL STREET		0	654977	32199
Industrial	Workshop	1 070 000	2	KRAKEEL STREET	1	88006	448151	32200
Industrial	Workshop	1 064 000	2	KRAKEEL STREET	2	88007	448151	32200
Industrial	Workshop	1 486 000	2	KRAKEEL STREET	3	88008	448151	32200
Industrial	Workshop	1 461 000	2	KRAKEEL STREET	4	88009	448151	32200



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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Workshop	1 201 000	2	KRAKEEL STREET	5	88010	448151	32200
Industrial	Warehouse	-	3	KRAKEEL STREET		0	654976	32198
Industrial	Warehouse	588 000	4	KRAKEEL STREET	1	91593	448267	35085
Industrial	Warehouse	582 000	4	KRAKEEL STREET	2	91594	448267	35085
Industrial	Warehouse	582 000	4	KRAKEEL STREET	3	91595	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	4	91596	448267	35085
Industrial	Warehouse	516 000	4	KRAKEEL STREET	5	91597	448267	35085
Industrial	Warehouse	516 000	4	KRAKEEL STREET	6	91598	448267	35085
Industrial	Warehouse	582 000	4	KRAKEEL STREET	7	91599	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	8	91600	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	9	91601	448267	35085
Industrial	Warehouse	522 000	4	KRAKEEL STREET	10	91602	448267	35085
Industrial	Warehouse	846 000	4	KRAKEEL STREET	11	91603	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	12	91604	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	13	91605	448267	35085
Industrial	Warehouse	594 000	4	KRAKEEL STREET	14	91606	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	15	91607	448267	35085
Industrial	Warehouse	588 000	4	KRAKEEL STREET	16	91608	448267	35085
Industrial	Warehouse	594 000	4	KRAKEEL STREET	17	91609	448267	35085
Industrial	Warehouse	630 000	4	KRAKEEL STREET	18	91610	448267	35085
Industrial	Warehouse	42 600 000	5	LA BELLE ROAD		0	1065372	40215
Industrial	Warehouse	46 000 000	6	LA BELLE ROAD		0	648305	25271
Industrial	Warehouse	26 700 000	8	LA BELLE ROAD		0	637209	13552
Industrial	Warehouse	34 500 000	9	LA BELLE ROAD		0	637213	13560
Industrial	Service station	5 750 000	11	LA BELLE ROAD	1	92453	448299	24478
Industrial	Flat	656 000	11	LA BELLE ROAD	2	92454	448299	24478
Industrial	Warehouse	1 117 000	11	LA BELLE ROAD	3	92455	448299	24478
Industrial	Warehouse	1 117 000	11	LA BELLE ROAD	4	92456	448299	24478
Industrial	Warehouse	1 004 000	11	LA BELLE ROAD	5	92457	448299	24478

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	1 004 000	11	LA BELLE ROAD	6	92458	448299	24478
Industrial	Warehouse	998 000	11	LA BELLE ROAD	7	92459	448299	24478
Industrial	Warehouse	1 284 000	11	LA BELLE ROAD	9	92461	448299	24478
Industrial	Warehouse	1 284 000	11	LA BELLE ROAD	10	92462	448299	24478
Industrial	Warehouse	1 296 000	11	LA BELLE ROAD	11	92463	448299	24478
Industrial	Warehouse	1 296 000	11	LA BELLE ROAD	12	92464	448299	24478
Industrial	Workshop	1 278 000	11	LA BELLE ROAD	14	194741	448299	24478
Industrial	Workshop	1 284 000	11	LA BELLE ROAD	15	194742	448299	24478
Industrial	Serv Industrial	41 856 000	13	LA BELLE ROAD		0	637215	13562
Industrial	Subdivisions	-	21A	LA BELLE ROAD		0	706039	16955
Industrial	Transformer Site	120 000	25B	LA BELLE ROAD		0	79031253	41210
Industrial	Light Indust.	3 300 000	1	PALMIET ROAD		0	659149	37322
Industrial	Light Indust.	4 842 000	2	PALMIET ROAD		0	659148	37321
Industrial	Light Indust.	4 600 000	3	PALMIET ROAD		0	659150	37323
Industrial	Workshop	1 714 000	4	PALMIET ROAD	1	162951	659147	37320
Industrial	Workshop	1 321 000	4	PALMIET ROAD	2	162952	659147	37320
Industrial	Workshop	1 170 000	4	PALMIET ROAD	3	162953	659147	37320
Industrial	Workshop	1 566 000	4	PALMIET ROAD	4	162954	659147	37320
Industrial	Workshop	4 800 000	5	PALMIET ROAD		0	659151	37324
Industrial	Light Indust.	5 262 000	6	PALMIET ROAD		0	659182	37352
Industrial	Light Indust.	5 811 000	7	PALMIET ROAD		0	659152	37325
Industrial	Light Indust.	4 832 000	8	PALMIET ROAD		0	659183	37353
Industrial	Light Indust.	4 302 000	9	PALMIET ROAD		0	659153	37326
Industrial	Vac Ind Land	1 575 000	11	PALMIET ROAD		0	659154	37327
Industrial	Light Indust.	4 502 000	12	PALMIET ROAD		0	659207	37376
Industrial	Light Indust.	3 200 000	13	PALMIET ROAD		0	659155	37328
Industrial	Light Indust.	4 286 000	14	PALMIET ROAD		0	659208	37377
Industrial	Light Indust.	5 129 000	15	PALMIET ROAD		0	659156	37329
Industrial	Light Indust.	5 407 000	16	PALMIET ROAD		0	659171	37342

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Light Indust.	4 377 000	17	PALMIET ROAD		0	659158	37330
Industrial	Light Indust.	5 374 000	18	PALMIET ROAD		0	659165	37337
Industrial	Light Indust.	3 448 000	19	PALMIET ROAD		0	659159	37331
Industrial	Warehouse	4 292 000	21	PALMIET ROAD		0	659160	37332
Industrial	Light Indust.	5 264 000	23	PALMIET ROAD		0	659161	37333
Industrial	Light Indust.	4 100 000	25	PALMIET ROAD		0	659162	37334
Industrial	Light Indust.	5 000 000	27	PALMIET ROAD		0	659163	37335
Industrial	Vac Ind Land	2 600 000	1	RIVERS EDGE PARK NONE		0	27765210	40768
Industrial	Workshop	14 080 000	3	RIVERS EDGE PARK NONE		0	27765214	40766
Industrial	Vac Ind Land	8 500 000	4	RIVERS EDGE PARK NONE		0	27765216	40765
Industrial	Vac Ind Land	9 500 000	5	RIVERS EDGE PARK NONE		0	27765220	40764
Industrial	Warehouse	22 500 000	6	RIVERS EDGE PARK NONE		0	27765224	40763
Industrial	Warehouse	13 300 000	1	SQUARE STREET		0	77535450	40872
Industrial	Warehouse	11 300 000	2	SQUARE STREET		0	77535388	40871
Industrial	Light Indust.	10 100 000	3	SQUARE STREET		0	77535396	40891
Industrial	Vac Ind Land	2 620 100	5	SQUARE STREET		0	77535400	40892
Industrial	Vac Ind Land	2 642 900	7	SQUARE STREET		0	77535402	40893
Industrial	Vac Ind Land	2 635 300	9	SQUARE STREET		0	77535416	40894
Industrial	Vac Ind Land	2 760 000	11	SQUARE STREET		0	77535414	40895
Industrial	Vac Ind Land	6 100 000	13	SQUARE STREET		0	77535412	40896
Industrial	Warehouse	17 600 000	20	SQUARE STREET		0	83146395	41214
Industrial	Light Indust.	5 699 000	1	TEDRIC AVENUE		0	639461	15990
Industrial	Warehouse	2 098 000	2	TEDRIC AVENUE		0	639472	16001
Industrial	Workshop	6 044 000	4	TEDRIC AVENUE		0	639473	16002
Industrial	Warehouse	2 466 000	5	TEDRIC AVENUE	1	106682	448720	34747
Industrial	Warehouse	2 472 000	5	TEDRIC AVENUE	2	106683	448720	34747
Industrial	Warehouse	1 938 000	5	TEDRIC AVENUE	3	106684	448720	34747
Industrial	Warehouse	1 938 000	5	TEDRIC AVENUE	4	106685	448720	34747
Industrial	Warehouse	858 000	5	TEDRIC AVENUE	5	106686	448720	34747

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	3 374 000	6	TEDRIC AVENUE		0	639505	16038
Industrial	Vac Ind Land	6 489 000	8	TEDRIC AVENUE		0	639506	16039
Industrial	Serv Industrial	8 864 000	9	TEDRIC AVENUE		0	707774	36102
Industrial	Light Indust.	3 990 000	11	TEDRIC AVENUE		0	639464	15995
Industrial	Warehouse	7 450 000	12	TEDRIC AVENUE		0	637202	13533
Industrial	Light Indust.	4 132 000	13	TEDRIC AVENUE		0	639465	15996
Industrial	Warehouse	3 800 000	14	TEDRIC AVENUE		0	637201	13532
Industrial	Serv Industrial	3 631 000	15	TEDRIC AVENUE		0	700643	15997
Industrial	Light Indust.	2 592 000	16	TEDRIC AVENUE		0	637200	13531
Industrial	Serv Industrial	6 925 000	17	TEDRIC AVENUE		0	639466	15998
Industrial	Industrial Park	6 000 000	19	TEDRIC AVENUE		0	637205	13539
Industrial	Warehouse	2 800 000	21	TEDRIC AVENUE		0	637204	13538
Industrial	Light Indust.	5 283 000	23A	TEDRIC AVENUE		0	644666	21676
Industrial	Warehouse	5 306 000	23B	TEDRIC AVENUE		0	644667	21677
Industrial	Light Indust.	2 600 000	23C	TEDRIC AVENUE		0	644668	21678
Industrial	Vacant Residential Land	90 000	23D	TEDRIC AVENUE		0	706032	16943
Industrial	Warehouse	9 500 000	25A	TEDRIC AVENUE		0	637203	13534
Industrial	Warehouse	5 138 000	1	TRAKA STREET		0	655037	32275
Industrial	Warehouse	4 380 000	4	TRAKA STREET		0	655039	32277
Industrial	Light Indust.	2 247 000	5	TRAKA STREET		0	659058	37205
Industrial	Warehouse	5 922 000	6	TRAKA STREET		0	655040	32278
Industrial	Light Indust.	2 700 000	7	TRAKA STREET		0	655016	32251
Industrial	Warehouse	4 263 000	8	TRAKA STREET		0	700894	32279
Industrial	Warehouse	5 338 000	9	TRAKA STREET		0	655017	32252
Industrial	Light Indust.	4 278 000	10	TRAKA STREET		0	700895	32280
Industrial	Warehouse	5 359 000	11	TRAKA STREET		0	655018	32253
Industrial	Workshop	2 150 000	12	TRAKA STREET	1	108361	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	2	108362	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	3	108363	448756	34990

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Workshop	1 820 000	12	TRAKA STREET	4	108364	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	5	108365	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	6	108366	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	7	108367	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	8	108368	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	9	108369	448756	34990
Industrial	Workshop	1 820 000	12	TRAKA STREET	10	108370	448756	34990
Industrial	Warehouse	8 411 000	13	TRAKA STREET		0	655019	32254
Industrial	Warehouse	4 588 000	15	TRAKA STREET		0	655020	32255
Industrial	Warehouse	27 400 000	5	VIRO CRESCENT		0	85262324	41251
Industrial	Vac Ind Land	13 600 000	10	VIRO CRESCENT		0	77535446	40915
Industrial	Light Indust.	22 600 000	11	VIRO CRESCENT		0	83442380	41211
Industrial	Warehouse	25 000 000	2	WATT STREET		0	19786303	39846
Industrial	Vac Ind Land	2 477 600	3	WELD STREET		0	77535398	40900
Industrial	Vac Ind Land	2 846 200	5	WELD STREET		0	77535404	40899
Industrial	Warehouse	6 000 000	7	WELD STREET		0	77535406	40898
Industrial	Vac Ind Land	2 700 000	9	WELD STREET		0	77535408	40897
Industrial	Serv St&Other	28 400 000	1	WILLOW ROAD		0	806064	38761
Industrial	Serv Industrial	4 200 000	3	WILLOW ROAD		0	637218	13575
Industrial	Light Indust.	3 400 000	6	WILLOW ROAD		0	659166	37338
Industrial	Light Indust.	2 912 000	8	WILLOW ROAD		0	655029	32266
Industrial	Light Indust.	5 188 000	10	WILLOW ROAD		0	655030	32267
Industrial	Warehouse	2 200 000	11	WILLOW ROAD	1	7538533	21423257	40749
Industrial	Warehouse	3 000 000	11	WILLOW ROAD	2	7538534	21423257	40749
Industrial	Warehouse	4 000 000	11	WILLOW ROAD	3	7538535	21423257	40749
Industrial	Warehouse	4 300 000	11	WILLOW ROAD	4	7538536	21423257	40749
Industrial	Warehouse	4 200 000	11	WILLOW ROAD	5	7538537	21423257	40749
Industrial	Warehouse	4 200 000	11	WILLOW ROAD	6	7538538	21423257	40749
Industrial	Warehouse	3 400 000	11	WILLOW ROAD	7	7538539	21423257	40749

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Warehouse	3 400 000	11	WILLOW ROAD	8	7538540	21423257	40749
Industrial	Warehouse	3 400 000	11	WILLOW ROAD	9	7538541	21423257	40749
Industrial	Warehouse	3 600 000	11	WILLOW ROAD	10	7538542	21423257	40749
Industrial	Warehouse	2 600 000	11	WILLOW ROAD	11	7538543	21423257	40749
Industrial	Warehouse	2 600 000	11	WILLOW ROAD	12	7538544	21423257	40749
Industrial	Warehouse	2 600 000	11	WILLOW ROAD	13	7538545	21423257	40749
Industrial	Warehouse	2 600 000	11	WILLOW ROAD	14	7538546	21423257	40749
Industrial	Warehouse	2 600 000	11	WILLOW ROAD	15	7538547	21423257	40749
Industrial	Warehouse	2 600 000	11	WILLOW ROAD	16	7538548	21423257	40749
Industrial	Warehouse	2 000 000	11	WILLOW ROAD	17	7538549	21423257	40749
Industrial	Warehouse	7 800 000	11	WILLOW ROAD	18	7538550	21423257	40749
Industrial	Warehouse	7 063 000	12	WILLOW ROAD		0	655031	32268
Industrial	Warehouse	1 300 000	14	WILLOW ROAD	1	7538601	655032	32269
Industrial	Warehouse	1 050 000	14	WILLOW ROAD	2	7538602	655032	32269
Industrial	Warehouse	2 900 000	14	WILLOW ROAD	3	7538603	655032	32269
Industrial	Light Indust.	7 599 000	16	WILLOW ROAD		0	657530	34821
Industrial	Industrial Park	7 539 000	19	WILLOW ROAD		0	637193	13516
Industrial	Warehouse	4 062 000	20	WILLOW ROAD		0	655034	32272
Industrial	Light Indust.	6 602 000	22	WILLOW ROAD		0	655035	32273
Industrial	Light Indust.	6 611 000	24	WILLOW ROAD		0	655036	32274
Industrial	Serv Industrial	5 155 000	28	WILLOW ROAD		0	655038	32276
Industrial	Light Indust.	25 700 000	29	WILLOW ROAD		0	637188	13510
Industrial	Warehouse	8 795 000	30	WILLOW ROAD		0	637199	13530
Industrial	Light Indust.	2 463 000	32	WILLOW ROAD		0	700645	29339
Industrial	Serv Industrial	3 208 000	36	WILLOW ROAD		0	639508	16040
Industrial	Warehouse	4 361 000	38	WILLOW ROAD		0	639509	16041
Industrial	Light Indust.	6 047 000	40	WILLOW ROAD		0	639510	16042
Industrial	Light Indust.	3 332 000	42	WILLOW ROAD		0	639467	15999
Industrial	Light Indust.	1 850 000	44	WILLOW ROAD		0	639471	16000

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CATEGORY	USE DESCRIPTION	Total Val	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Industrial	Light Indust.	4 605 000	50	WILLOW ROAD		0	655042	32284
Industrial	Workshop	6 432 000	52	WILLOW ROAD		0	655021	32256
Industrial	Warehouse	8 200 000	54	WILLOW ROAD		0	655006	32241
Industrial	Workshop	1 944 000	58	WILLOW ROAD	1	118009	450491	34863
Industrial	Workshop	5 856 000	58	WILLOW ROAD	2	118010	450491	34863
Industrial	Workshop	1 950 000	58	WILLOW ROAD	3	118011	450491	34863
Industrial	Workshop	1 950 000	58	WILLOW ROAD	4	118012	450491	34863
Industrial	Workshop	1 956 000	58	WILLOW ROAD	5	118013	450491	34863
Industrial	Workshop	1 962 000	58	WILLOW ROAD	6	118014	450491	34863
Industrial	Warehouse	2 900 000	58	WILLOW ROAD		0	654987	32215
Industrial	Light Indust.	3 800 000	64	WILLOW ROAD		0	658052	35502
Industrial	Light Indust.	5 151 000	66	WILLOW ROAD		0	654989	32220
Industrial	Light Indust.	4 958 000	68	WILLOW ROAD		0	654990	32221
Industrial	Light Indust.	4 634 000	70	WILLOW ROAD		0	654981	32206
Industrial	Light Indust.	6 870 000	76	WILLOW ROAD		0	658291	35935
Industrial	Light Indust.	5 020 000	78	WILLOW ROAD		0	654964	32184
Industrial	Workshop	1 206 000	80	WILLOW ROAD	1	134191	654951	32171
Industrial	Workshop	1 770 000	80	WILLOW ROAD	2	134192	654951	32171
Industrial	Workshop	1 770 000	80	WILLOW ROAD	3	134193	654951	32171
Industrial	Workshop	1 770 000	80	WILLOW ROAD	4	134194	654951	32171
Industrial	Workshop	2 084 000	80	WILLOW ROAD	5	134195	654951	32171
Industrial	Warehouse	6 675 000	82	WILLOW ROAD		0	654952	32172
Industrial	Warehouse	6 000 000	84	WILLOW ROAD		0	654953	32173
Industrial	Warehouse	11 579 000	88	WILLOW ROAD		0	696627	34855
Industrial	Warehouse	2 211 000	74A	WILLOW ROAD		0	658292	35937
Industrial	Light Indust.	1 884 000	74B	WILLOW ROAD		0	658293	35938
Industrial	Light Indust.	2 264 000	74C	WILLOW ROAD		0	658294	35939
Industrial	Heavy Indust.	95 551 000	1	WINELANDS CLOSE		0	951766	39268
Industrial	Warehouse	9 164 000	2	WINELANDS CLOSE		0	997785	39827



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<b>CATEGORY</b>	<b>USE DESCRIPTION</b>	<b>Total Val</b>	<b>St No.</b>	<b>Street</b>	<b>Unit No</b>	<b>Sect ID</b>	<b>LIS Key</b>	<b>ERF No</b>
Industrial	Storeroom	3 764 000	3	WINELANDS CLOSE	1	162945	805947	39267
Industrial	Penthouse	2 300 000	3	WINELANDS CLOSE	2	162946	805947	39267
Industrial	Place of worship	2 541 000	3	WINELANDS CLOSE	3	162947	805947	39267
Industrial	Warehouse	3 333 000	3	WINELANDS CLOSE	4	162948	805947	39267
Industrial	Warehouse	5 214 000	3	WINELANDS CLOSE	5	162949	805947	39267
Industrial	Workshop	4 972 000	3	WINELANDS CLOSE	7	162950	805947	39267
Industrial	Factory	2 256 000	4	WINELANDS CLOSE	1	180832	805948	38774
Industrial	Factory	2 136 000	4	WINELANDS CLOSE	2	180833	805948	38774
Industrial	Factory	1 984 000	4	WINELANDS CLOSE	3	180834	805948	38774
Industrial	Factory	1 880 000	4	WINELANDS CLOSE	4	180835	805948	38774
Industrial	Factory	2 848 000	4	WINELANDS CLOSE	5	180836	805948	38774
Industrial	Office	2 070 000	4	WINELANDS CLOSE	6	188329	805948	38774
Industrial	Factory	1 976 000	4	WINELANDS CLOSE	7	180837	805948	38774
Industrial	Factory	2 672 000	4	WINELANDS CLOSE	8	180838	805948	38774
Industrial	Factory	3 864 000	4	WINELANDS CLOSE	9	180839	805948	38774
Industrial	Factory	2 232 000	4	WINELANDS CLOSE	10	180840	805948	38774
Industrial	Factory	1 976 000	4	WINELANDS CLOSE	11	180841	805948	38774
Industrial	Factory	1 784 000	4	WINELANDS CLOSE	12	180842	805948	38774
Industrial	Factory	1 789 000	6	WINELANDS CLOSE	1	184643	978913	39611
Industrial	Factory	1 856 000	6	WINELANDS CLOSE	2	184644	978913	39611
Industrial	Factory	2 196 000	6	WINELANDS CLOSE	3	184645	978913	39611
Industrial	Factory	2 196 000	6	WINELANDS CLOSE	4	184646	978913	39611
Industrial	Factory	2 389 000	6	WINELANDS CLOSE	5	184647	978913	39611
Industrial	Factory	4 156 000	6	WINELANDS CLOSE	6	184648	978913	39611
Industrial	Factory	1 856 000	6	WINELANDS CLOSE	8	184649	978913	39611
Industrial	Factory	2 196 000	6	WINELANDS CLOSE	9	184650	978913	39611
Industrial	Factory	1 856 000	6	WINELANDS CLOSE	10	184651	978913	39611
Industrial	Factory	1 856 000	6	WINELANDS CLOSE	11	184652	978913	39611
Industrial	Factory	2 196 000	6	WINELANDS CLOSE	12	184653	978913	39611

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<b>CATEGORY</b>	<b>USE DESCRIPTION</b>	<b>Total Val</b>	<b>St No.</b>	<b>Street</b>	<b>Unit No</b>	<b>Sect ID</b>	<b>LIS Key</b>	<b>ERF No</b>
Industrial	Factory	2 723 000	6	WINELANDS CLOSE	13	184654	978913	39611
Industrial	Factory	1 869 000	6	WINELANDS CLOSE	14	184655	978913	39611
Industrial	Factory	2 556 000	6	WINELANDS CLOSE	15	184656	978913	39611
Industrial	Factory	2 176 000	6	WINELANDS CLOSE	16	184657	978913	39611
Industrial	Factory	9 279 000	6	WINELANDS CLOSE	17	184658	978913	39611
Industrial	Warehouse	2 912 000	6	WINELANDS CLOSE	18	191204	978913	39611
Industrial	Other	-	6	WINELANDS CLOSE	19	195913	978913	39611
Industrial	Warehouse	1 664 000	6	WINELANDS CLOSE	20	191205	978913	39611
Industrial	Warehouse	2 242 000	6	WINELANDS CLOSE	21	7502850	978913	39611
Industrial	Warehouse	2 236 000	6	WINELANDS CLOSE	22	7502851	978913	39611
Industrial	Warehouse	2 178 000	6	WINELANDS CLOSE	23	7502852	978913	39611
Industrial	Warehouse	1 189 000	6	WINELANDS CLOSE	24	7502853	978913	39611
Industrial	Warehouse	1 619 000	6	WINELANDS CLOSE	25	7502854	978913	39611
Industrial	Warehouse	1 619 000	6	WINELANDS CLOSE	26	7502855	978913	39611

## Die Burger



**Kennisgewing van Algemene Jaarvergadering (AJV)**

Die Stikland Industrial City Improvement District NPC (SICID) hou 'n AJV. Alle belanghebbende persone word genooi na 'n oorsig van die jaar se bedrywighede, goedkeuring van die termyn verlening en beplanning vir 2023/24.

Datum: Woensdag, 26 Oktober 2022  
 Tyd: 16:00  
 Plek: Stikland Industrial City Improvement District kantoor, 10D Kouga Straat, Stikland, Kaapstad, 7530

Slegs bona fide-lede van die SICID kan stem by 'n AJV. Alle eienaars van nie-residentieële eiendom wat binne die SICID val, kan lede word sonder enige koste daaraan verbonde, maar moet registreer voor 17 Oktober 2022.

'n Spesiale resoluie sal vereis word vir die wysiging van die nuwe Memorandum van Inkorporasie (MOI) soos beoog in Artikel 16(5)(a) van die Wet op Maatskappye, Wet 71 van 2008.

**Vir meer besonderhede oor registrasie en dokumentasie gaan na [www.stiklandcid.co.za](http://www.stiklandcid.co.za), stuur 'n epos aan [info@stiklandcid.co.za](mailto:info@stiklandcid.co.za) of skakel 021 565 0901**

## Cape Argus



**Notice Annual General Meeting (AGM)**

The Stikland Industrial City Improvement District NPC (SICID) will be hosting an AGM. All stakeholders are invited to a review of the year's activities and approval of the extension of the CID term and planning for 2023/24.

**Date:** Wednesday, 26 October 2022  
**Time:** 16:00  
**Venue:** Stikland Industrial City Improvement District office, 10D Kouga Street, Stikland Industrial, Cape Town, 7530

Resolutions presented at the Members meeting can only be voted on by bona fide members of the SICID. This membership is available free of charge to all owners of non-residential property within the SICID footprint, but they must be registered before 17 October 2022.

A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.

**For further information, documentation and how to register go to [www.stiklandcid.co.za](http://www.stiklandcid.co.za), e-mail [info@stiklandcid.co.za](mailto:info@stiklandcid.co.za) or call 021 565 0901**



Stikland Industrial City Improvement District NPC (SICID) Non-Profit Company  
2013/068856/08  
No 2 Hydro Park, Stikland Industrial  
www.stiklandcid.co.za | info@stiklandcid.co.za

Notice is hereby given of the Annual General Meeting (AGM) of the Stikland Industrial City Improvement District that will take place on Wednesday, 26 October 2022 where the following items will be discussed:

## AGENDA

1. Registration
2. Welcome & Apologies
3. Membership
  - 3.1 Resignations
  - 3.2 New members
4. Quorum to constitute a meeting
5. Previous AGM minutes
  - 5.1 Approval
  - 5.2 Matters arising
6. Chairman's Report
7. Feedback on operations 2021/22
8. Noting of Audited Financial Statements 2021/22
9. Approval of extension of the 5-year term Business Plan 2023 – 2028 (*includes the approval of the 2023 – 24 Budget and Implementation Plan*)
10. Budget
  - 10.1 Noting of additional surplus funds utilised in 2021/22 (approved by the Board)
  - 10.2 Approval of additional surplus funds utilisation for 2022/23
  - 10.3 Approval of surplus funds utilisation for 2023/24
11. Appointment of a Registered Auditor
12. Confirmation of Company Secretary
13. Election of Board Members

14. Special Resolution: Amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.
15. General
16. Q & A
17. Adjournment

Please note the following:

The present Directors of the Stikland Industrial CID and their respective portfolios are:

Name	Current CID Portfolio
Kurt Gouwsventer	Chairperson
Juan du Toit	Director
Chrizaan Botha	Director


All stakeholders and interested parties are invited to attend, however, only owners registered as members of the company may vote.

- Per clause 11.9.2 of the Memorandum of Incorporation, no member who is in arrears with payment of the additional rate for more than 60 (sixty) days, shall be entitled to vote at an AGM for so long as s/he is so in arrears except if the member can prove that s/he is in a dispute or has entered into an appropriate payment arrangement with the City or can provide proof of payment.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by 17 October 2022 to be approved and accepted at a meeting of the Board of directors of the Stikland Industrial City Improvement District NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Clause 12.1.7 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least 1/3 (one third) of the directors shall resign every year at the AGM but shall be eligible for re-election." Therefore, the following Director: Hendrik Botha will resign.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 clear days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Clause 11.10.2 of the MOI states "For a special resolution to be adopted at a members' meeting, it must be supported by at least 75 % (seventy-five percent) of the members who voted on the resolution, as provided in section 65(7) of the Act."

The following documentation is available at the AGM and on the SICID website at [www.stiklandcid.co.za](http://www.stiklandcid.co.za):

- Membership list
- Advertisements, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- Business Plan 2023-2028

- Membership application form
- Nomination as Director form
- Proxy Form
- Draft Proposed MOI

	<b>STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT AGM 26 October 2022</b>												
<b>MINUTES OF THE STIKLAND INDUSTRIAL CID (SICID) ANNUAL GENERAL MEETING HELD ON 26 OCTOBER 2022 AT THE CID OFFICE: 10 d KOUGA STREET, STIKLAND INDUSTRIAL AT 16H00</b>													
<p><b>Present</b></p> <table border="0"> <tr> <td>Kurt Gouwsventer</td> <td>(KGV)</td> <td>Chairperson and Directors - SICID</td> </tr> <tr> <td>Chrizaan Botha</td> <td>(CB)</td> <td>Director–SICID</td> </tr> <tr> <td>Gene Lohrentz</td> <td>(GL)</td> <td>Geocentric (Geocentric as SICID Management Company)</td> </tr> <tr> <td>Jeremy Visagie</td> <td>(JV)</td> <td>Geocentric (Geocentric as SICID Management Company)</td> </tr> </table>		Kurt Gouwsventer	(KGV)	Chairperson and Directors - SICID	Chrizaan Botha	(CB)	Director–SICID	Gene Lohrentz	(GL)	Geocentric (Geocentric as SICID Management Company)	Jeremy Visagie	(JV)	Geocentric (Geocentric as SICID Management Company)
Kurt Gouwsventer	(KGV)	Chairperson and Directors - SICID											
Chrizaan Botha	(CB)	Director–SICID											
Gene Lohrentz	(GL)	Geocentric (Geocentric as SICID Management Company)											
Jeremy Visagie	(JV)	Geocentric (Geocentric as SICID Management Company)											
<p><b>Apologies</b></p> <table border="0"> <tr> <td>Juan du Toit</td> <td>Director – SICID</td> </tr> <tr> <td>Hennie Botha</td> <td>Member</td> </tr> </table> <p>Positive Ways Investments and Juan Du Toit completed a proxy form.</p> <p>See attached attendance register for additional attendees:</p>		Juan du Toit	Director – SICID	Hennie Botha	Member								
Juan du Toit	Director – SICID												
Hennie Botha	Member												
<p><b>1. WELCOME</b></p> <ol style="list-style-type: none"> <li>a. Kurt Gouwsventer (KGV) welcomed all present.</li> <li>b. KGV thanked all involved for their support including the CID management, the Board members, and the City of Cape Town. He handed the proceedings over to Gene Lohrentz.</li> </ol>	ALL												
<p><b>2. QUORUM TO CONSTITUTE A MEETING</b></p> <ol style="list-style-type: none"> <li>a. GL noted that there were no new membership applications but the membership vir Mr. Hennie Botha and the properties he represented has been updated with a new representative.</li> <li>b. GL indicated that he received apologies from Juan du Toit.</li> <li>c. GL announced that a quorum is present and that the meeting is properly constituted.</li> </ol>	ALL												
<p><b>3. APPROVAL OF PREVIOUS AGM MINUTES</b></p> <ol style="list-style-type: none"> <li>a. The minutes of the 2021 AGM was approved by show of hands.</li> </ol>	ALL												
<p><b>4. APPROVAL OF THE AGENDA</b></p> <ol style="list-style-type: none"> <li>a. GL presented the agenda to the meeting.</li> <li>b. GL inquired whether anyone would like to add an item to the meeting agenda. Nothing was added</li> </ol>	ALL												
<p><b>5. CHAIRPERSON'S REPORT</b></p> <ol style="list-style-type: none"> <li>a. KGV noted that the Chairpersons report is included in the Annual Report that was distributed via email to all the members, it is also available on the website.</li> </ol>													
<p><b>6. OPERATIONAL REPORT</b></p>	ALL												

Minutes Approved:

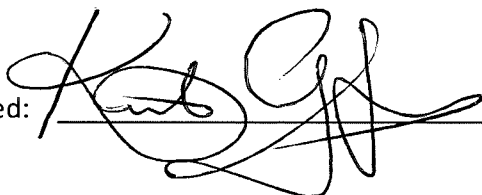


Kurt Gouwsventer (SICID Chairperson)



<ul style="list-style-type: none"> <li>a. GL presented feedback of the year's operations with specific reference to Public Safety, Cleaning, Urban Management, Greening and Social Upliftment.</li> <li>b. GL highlighted that the SICID public safety team consist of two public safety vehicles, two motorcycles and two-foot patrollers.</li> <li>c. GL highlighted the issues of public safety and criminal activities in the Stikland CID area.</li> <li>d. GL illustrated the use of the CCTV cameras in the area, detecting vehicles and people moving in and out of the area. GL reported back on the mast not needing to move but the CID is paying a small lease.</li> <li>e. GL noted the successes of the LPR and AI cameras.</li> <li>f. GL highlighted the work done by the contracted Law Enforcement officer.</li> <li>g. For interest's sake GL presented the meeting with the public safety incident statistics. Indicating a new pattern of individuals that steel the diesel out of trucks during the night and GL reported that they caught more than one perpetrator.</li> <li>h. GL presented the work done by the SICID cleaning team.</li> <li>i. GL noted the various greening activities done by the SICID Cleaning team. GL shared that due to the members accepting the proposal in the previous meeting, SICID bought a water trailer and is only still waiting on the traffic department to register SICID as the owner.</li> <li>j. GL presented the cleaning and urban management statistics to the meeting.</li> <li>k. GL illustrated the various urban management task completed by the Stikland CID team. GL noted that due to the high volume of heavy vehicles that make use of the CID street, the infrastructure takes a fair beating.</li> <li>l. GL highlighted the successes of the recycling team that is funded out of the social upliftment budget.</li> <li>m. GL thanked the Board Members for their ongoing support and guidance. GL thanked the SICID team for the hard work they do.</li> </ul>	
<p><b>7. ACCEPTANCE OF THE AUDITED FINANCIAL STATEMENTS</b></p> <ul style="list-style-type: none"> <li>a. The meeting adopted and approved the AFS of the Stikland CID.</li> </ul>	ALL
<p><b>8. APPROVAL OF NEXT 5-YEAR TERM</b></p> <ul style="list-style-type: none"> <li>a. GL tabled the approval of the 5-year Business Plan and the term renewal of the Stikland Industrial City Improvement District. The members unanimously approved the new business plan and renewal of the 5-year term.</li> <li>b. The members of the meeting approved the proposed 5-year Implementation Plan as presented to the meeting.</li> </ul>	ALL
<p><b>9. BUDGET APPROVALS</b></p> <ul style="list-style-type: none"> <li>a. GL presented the SICID meeting with the next five-year budget for approval. The members of the meeting approved the budget for the years 2023 – 2028 as presented to the meeting.</li> <li>b. GL presented the meeting with the accumulative surplus utilization which includes R 150 000 for augmenting the budget every year for the next 5 years. The members approved the surplus utilization.</li> <li>c. GL also presented the meeting with a surplus utilization of R 200 000 to be utilized in the 2022/2023 financial year for equipping some of the cameras with battery backup systems. The members of the meeting approved the additional surplus utilization.</li> </ul>	ALL
<p><b>10. APPOINTMENT OF AUDITORS FOR 2021/2022 &amp; COMPANY SECRETARY</b></p> <ul style="list-style-type: none"> <li>a. GL noted that the current auditors are C2M. The members approved the re-appointment of C2M.</li> </ul>	ALL

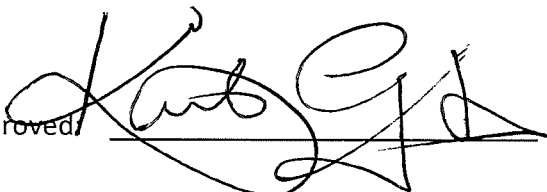
Minutes Approved:



Kurt Gouwsventer (SICID Chairperson)

b. GL noted that C2M currently act as Company Secretary. The members approved the re-appointment of C2M.	
<b>11. STAND DOWN &amp; RE-ELECTION OF THE BOARD</b> a. GL noted that Mr. Hennie Botha resigned from the board, after which Chrizaan Botha was appointed by the board as a new board member. b. No other nominations were received.	ALL
<b>12. QUESTIONS</b> a. KGV mentioned that he picked up that during lunch hour 12h00 -14h300, drinking and smoking illegal contraband has picked up in SICID, especially near takeaway shops. b. JV reported that they are aware of the problem and are working on a solution, possible changing their public safety patrol plan.	ALL
<b>13. CLOSURE</b> a. Kurt Gouwsventer (KGV) closed the meeting.	ALL

Minutes Approved/



Kurt Gouwsventer (SICID Chairperson)

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**From:** Alma Stoffels  
**Sent:** Wednesday, 14 December 2022 15:21  
**To:** 'Pat.Jansen@capetown.gov.za'; Laurel Robertson; Gail Kruger; Eugene Hlongwane; Shiron September; Desmond Baart; Andy Greenwood; Ardela van Niekerk; Letitia Bester; Xolisile Mama; Alison Evans; Priscilla Booysen; Erika Foot; Dimitri Georgeades; Ben De Wet; Andrew Mc Donald; Timothy Hadingham; Tamsin Faragher; Joanne Jackson; Barry Schuller; Lorraine Gerrans; Julia Wood; Sean Glass; Imeraam Frydie; Ivan Anthony; Patrick Nqadini; Monwabisi Boo; Paul Williamson; Alfonso Sauls; Brian Ford; Chantal Michaels; Grant Stephens; Louise Ing; Lorraine Frost; Letitia Bester; Xolisile Mama; Alison Evans; Priscilla Booysen; Angelique Africa  
**Cc:** Joepie Joubert; Nonhlanhla Ngubane  
**Subject:** Stikland Industrial City Improvement District - Term Extension  
**Attachments:** SICID Business Plan - Renewal - 2023-2028 - FINAL.pdf

Good Day Colleagues

Trust this mail finds you well.

The Board of the Stikland Industrial City Improvement District (SICID) is in the process of extending the SICID term for the period 2023-2028.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2023 and terminate on 30 June 2028.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

The Executive Mayor has instructed that the City Departments explore possibilities to expand service delivery in collaboration with the CIDs. Accordingly you are tasked to please identify any services to be provided by the CID as per the CID's Business Plan pertaining to your functionality and to ensure that it is aligned with the City's IDP and with your Directorate/Departmental SDBIPs. If not then you have to propose that which should be included in the CID's Business Plan and also use the opportunity to expand these services in collaboration with your Department. Should the CID's Business Plan not contain any services pertaining to your functionality then consider including a component into the CID's Business Plan which could enhance service delivery through collaboration. Please note that the City remains the primary service provider whilst the CID is a secondary service provider and may only operate within their geographical boundary.

All comments on the Business Plan need to be submitted to the CID Branch by 18 January 2023 failing which, we will assume that the Business Plan is aligned with your SDBIP and the IDP as far as your departmental functions are concerned. Your comments will also be included in the report to Council when the application will be considered.

**PLEASE NOTE:** We try with utmost accuracy to ensure that this email reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: [alma.stoffels@capetown.gov.za](mailto:alma.stoffels@capetown.gov.za)

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**From:** Brian Ford  
**Sent:** Monday, 19 December 2022 07:30  
**To:** Alma Stoffels  
**Subject:** FW: Stikland Industrial City Improvement District - Term Extension  
**Attachments:** SICID Business Plan - Renewal - 2023-2028 - FINAL.pdf

Dear Alma

I have considered the input in the attached business plan with particular reference to "Social Development". The approach as outlined is supported.

Regards

Brian Ford  
Manager: Area 4 South  
Social Development and Early Childhood Development  
Community Services and Health  
Tel: 084 210 2123/ 021 417 4083

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**From:** Chantal Michaels <Chantal.Michaels@capetown.gov.za>  
**Sent:** Wednesday, 14 December 2022 15:29  
**To:** Brian Ford <BrianJonathan.Ford@capetown.gov.za>  
**Subject:** FW: Stikland Industrial City Improvement District - Term Extension

Dear Brian

For your info.

Regards

Chantal Michaels  
Area Manager: Area 2: Social Development and Early Childhood Development  
Community Services and Health

Ground Floor, Omniforum Building, 94 Van Riebeeck Street, Kuils River  
Cell: 084 948 8114 | Email: [Chantal.Michaels@capetown.gov.za](mailto:Chantal.Michaels@capetown.gov.za) |  
Web: [www.capetown.gov.za](http://www.capetown.gov.za)

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**From:** Barry Schuller  
**Sent:** Wednesday, 18 January 2023 09:49  
**To:** Alma Stoffels  
**Cc:** Joepie Joubert; Nonhlanhla Ngubane  
**Subject:** RE: Stikland Industrial City Improvement District - Term Extension

Good day Ms Stoffels

I note the GCID has commented on registering their CCTV system with the City of Cape Town as per our CCTV policy. Thanks.

PROGRAM 2 - SICID PUBLIC SAFETY / LAW ENFORCEMENT							
ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS				
			Y1	Y2	Y3	Y4	Y5
15. Register CCTV Cameras with the City of Cape Town	Cameras registered with the CCT	Ongoing	➔	➔	➔	➔	➔

Kind regards.

Barry Schuller  
 Director: CCTV, Radio Communication, Camera Response & Video Unit  
 Metropolitan Police Department  
 Safety and Security Directorate

Tel: 021 417-4150 | Fax: 086 542 0630 | Cell: 082 565-2069 | Email: [barry.schuller@capetown.gov.za](mailto:barry.schuller@capetown.gov.za)  
 | Web: [www.capetown.gov.za](http://www.capetown.gov.za)

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**From:** Imeraam Frydie  
**Sent:** Thursday, 15 December 2022 11:00  
**To:** Alma Stoffels  
**Cc:** Irefaan Ryland  
**Subject:** RE: Stikland Industrial City Improvement District - Term Extension

Hi Alma – see response from our department below.

Regards

**Imeraam Frydie**

SPO: Parking Management

Transport Planning & Network Management

Urban Mobility Directorate

Tel: 021 444 4100 | Cell: 072 308 3328 |

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**From:** Irefaan Ryland <Irefaan.Ryland@capetown.gov.za>  
**Sent:** Thursday, 15 December 2022 10:56  
**To:** Imeraam Frydie <Imeraam.Frydie@capetown.gov.za>  
**Subject:** RE: Stikland Industrial City Improvement District - Term Extension

Good Day Imeraam

No parking related aspects is affected or included by this term extension.

Regards

**Irefaan Ryland**

Parking Network Co-Ordinator: Parking Management

Transport Planning & Network Management

Urban Mobility Directorate

**WORKING FROM HOME**

Tel: 021 812 4435 | Cell: 065 910 7921 |

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**From:** Imeraam Frydie <[Imeraam.Frydie@capetown.gov.za](mailto:Imeraam.Frydie@capetown.gov.za)>  
**Sent:** Thursday, 15 December 2022 07:35  
**To:** Irefaan Ryland <[Irefaan.Ryland@capetown.gov.za](mailto:Irefaan.Ryland@capetown.gov.za)>  
**Subject:** FW: Stikland Industrial City Improvement District - Term Extension

Good morning – can you review and determine if parking is affected?

Regards

**Imeraam Frydie**

SPO: Parking Management

Transport Planning & Network Management

Urban Mobility Directorate

**Tel:** 021 444 4100 | **Cell:** 072 308 3328 |

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