

STIKLAND CITY IMPROVEMENT DISTRICT

2018/19

UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
	R	
1. Operational Projects	150 000	100.0%
<i>Additional Security for New Development Area</i>	150 000	
<i>Specify Project</i>		
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3. Assets	-	0.0%
Office Furniture		
Office Equipment		
Computer Equipment		
Motor Vehicles		
Cameras		
<i>Other: Specify</i>		
<i>Other: Specify</i>		
TOTAL EXPENDITURE	150 000	100.0%

Do not delete these formulas

#REF!

