

# STIKLAND INDUSTRIAL CITY IMPROVEMENT DISTRICT (SICID)

2022/23

## UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### Core Business

Augmenting the Stikland CID Budget

#### Projects

CCTV High Site relocation

#### TOTAL EXPENDITURE

### Proposed Budget

R	
123 750	55.3%
123 750	
100 000	44.7%
100 000	
223 750	100.0%